Attachment III

Fulton County 2022 Vision Rates

Current Flat-Rate Structure

	PY 20	21 - Monthly	Rates	PY 2022 - Monthly Rates			2022 vs. 2021			
Flat Rates	Total Vision Costs	Monthly County Contrib.	Monthly Employee Contrib.	Total Vision Costs	Monthly County Contrib.	Monthly Employee Contrib.	Total Vision Costs	Monthly County Contrib.	Monthly Employee Contrib.	Estimated % change
Active, Early Retiree, and Medicare Retiree Vision										
Employee	\$12.48	\$7.24	\$5.24	\$11.20	\$6.50	\$4.70	(\$1.28)	(\$0.74)	(\$0.54)	-10.3%
Employee + 1	\$12.48	\$7.24	\$5.24	\$11.20	\$6.50	\$4.70	(\$1.28)	(\$0.74)	(\$0.54)	-10.3%
Family	\$12.48	\$7.24	\$5.24	\$11.20	\$6.50	\$4.70	(\$1.28)	(\$0.74)	(\$0.54)	-10.3%

Proposed 3-Tier Rate Structure

	PY 20	21 - Monthly	Rates	PY 2022 - Monthly Rates			2022 vs. 2021			
Tiered Rates	Total Vision Costs	Monthly County Contrib.	Monthly Employee Contrib.	Total Vision Costs	Monthly County Contrib.	Monthly Employee Contrib.	Total Vision Costs	Monthly County Contrib.	Monthly Employee Contrib.	Estimated % change
Active, Early Retiree, and Medicare Retiree Vision										
Employee	\$12.48	\$7.24	\$5.24	\$7.02	\$4.07	\$2.95	(\$5.46)	(\$3.17)	(\$2.29)	-43.7%
Employee + 1	\$12.48	\$7.24	\$5.24	\$14.40	\$8.35	\$6.05	\$1.92	\$1.11	\$0.81	15.4%
Family	\$12.48	\$7.24	\$5.24	\$18.89	\$10.96	\$7.93	\$6.41	\$3.72	\$2.69	51.3%