



SEPTEMBER BUDGET SOUNDINGS

September 1, 2021

Presented

to the

Board of Commissioners

by the

Finance Department

GENERAL FUND

Strategic Priority Area: Open and Responsible Government

Action Required:

Modify the 2021 Annual Hardware and Software Maintenance and Support List

Annual Hardware and Software Maintenance and Support List - 2021									
Item #	Type	Vendor Name	Product Name	Description	User Agency	2021 AML Adopted Budget	Additional Amount	Funding Source	COMMENTS
149	Software	Meltwater	Meltwater	Marker Media monitoring & business intelligence	Fulton County Public Library	\$9,000.00	\$2,000.00	Fulton County Public Library	Increase spending authority to \$11,000
367	Software	Q-Public	Website Implementation	Hosting, Maintenance, Support and Upgrades	Tax Assessor	\$32,000.00	\$27,000.00	Tax Assessor	Increase spending authority to \$59,000

Purpose (Justification):

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2021 Adopted Budget. The requested change will be funded within the existing department’s budget and will not result in any budget adjustments.

The Fulton County Public Library request an increase in spending authority to offset a 10% annual contract service cost increase with vendor Meltwater. The increase in spending authority will provide the Library with the ability to pay invoices with anticipated future cost increases. No additional funding is being requested.

The Tax Assessor requests an increase in spending authority with vendor Q-Public for annual software enhancement and updated service cost. The request in spending authority will allow the department to pay for annual data software updates and service cost increases. No additional funding is being requested.

Included in Soundings per County Manager's direction.
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