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# **AUGUST BUDGET SOUNDINGS**

August 18, 2021

**Presented** 

to the

**Board of Commissioners** 

by the

**Finance Department** 

## FULTON COUNTY, GEORGIA SUMMARY OF BUDGET SOUNDINGS FACT SHEET August 18 2021 Soundings - For Sep 1 (003)

## **GENERAL FUND:**

AUGUS	ST 18, 2021 SOUNDINGS:	Contingency <u>Actions</u>	Non-Contingency <u>Actions</u>
	Beginning Contingency as of January 1, 2021:	\$1,000,000	\$0
	Less April Soundings: 4/14/2021	(31,548)	\$0
	Less April Soundings: 4/21/2021	0	\$0
	Less May Soundings: 5/5/2021	0	\$0
	Less May Soundings: 5/19/2021	0	\$0
	Less June Soundings: 6/2/2021	0	\$0
	Less June Soundings: 6/16/2021	0	\$0
	Less July Soundings: 7/14/2021	0	\$0
	Less August Soundings: 8/4/2021	(123,267)	\$0
	Less August Soundings: 8/18/2021	(275,185)	\$0
	Less August Soundings: 8/18/2021 - Held	(570,000)	
	Less September Soundings: 9/1/2021	0	\$0
	Less September Soundings: 9/15/2021	0	\$0
	Less October Soundings: 10/6/2021	<u>0</u>	\$0
	Less October Soundings: 10/20/2021	<u>0</u>	\$0
	Ending Contingency Balance:	<u>\$0</u>	<u>\$0</u>
Page #	Department Name & Agency Number	Amount	Amount
3	Registration and Elections	570,000	
3	Non-Agency Contingency	(570,000)	
	<b>Total Request from Contingency</b>	\$0	\$0
	Total Fund Impact	\$0	\$0
	Total Fund Impact	\$0	\$0

#### **GENERAL FUND**

#### **Strategic Priority Area: Open and Responsible Government**

### **Action Required:**

Increase funding for the Registration and Elections Department by \$570,000

Registration and Elections <u>Increase</u> <u>Decrease</u>

100-265-2651-1160 Professional Services \$570,000

Non-AgencyIncreaseDecrease100-999-S999-1900Soundings Contigency\$570,000

#### Purpose (Justification):

BOC approval is requested to increase funding in the Registration and Elections Department's budget by \$570,000. This funding will be utilized for a request for proposal contract to provide a comprehensive business process review and assessment of voter registration and election operations within the Fulton County Registration and Elections Department.

Included in Soundings per County Manager's direction.