



# AUGUST BUDGET SOUNDINGS

August 18, 2021

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**Presented**

**to the**

**Board of Commissioners**

**by the**

**Finance Department**



**GENERAL FUND**

**Strategic Priority Area: Open and Responsible Government**

**Action Required:**

Increase funding for the Registration and Elections Department by \$570,000

**Registration and Elections**

		<b><u>Increase</u></b>	<b><u>Decrease</u></b>
100-265-2651-1160	Professional Services	\$570,000	

**Non-Agency**

		<b><u>Increase</u></b>	<b><u>Decrease</u></b>
100-999-S999-1900	Soundings Contingency		\$570,000

**Purpose (Justification):**

BOC approval is requested to increase funding in the Registration and Elections Department's budget by \$570,000. This funding will be utilized for a request for proposal contract to provide a comprehensive business process review and assessment of voter registration and election operations within the Fulton County Registration and Elections Department.

Included in Soundings per County Manager's direction.