



FULTON COUNTY FY2021 GRANTS ACTIVITY REPORT August 2021

Presented to:
Fulton County Board of Commissioners
Wednesday, September 15, 2021
Recess Meeting



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded August 1, 2021 Through August 31, 2021

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY**Fulton County FY2021 August Grants Activity Report**

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded August 1, 2021 Through August 31, 2021 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
JUSTICE AND SAFETY						
Solicitor General	Criminal Justice Coordinating Council	Victims of Crime Act (VOCA) Program	Request approval to apply and accept a repeat VOCA grant in the amount of \$310,352 to fund personnel and fringe benefits to support the Victim Witness Assistance Program of the Fulton County Solicitor General's Office. A required match in the amount of \$77,588 has been waived by the grantor. No County Cash Match.	\$ 310,352.00	\$ -	Pending
Subtotal:				\$ 310,352.00	\$ -	
HEALTH AND HUMAN SERVICES						
Behavioral Health & Developmental Disabilities	Georgia Department of Behavioral Health & Developmental Disabilities	FY2022 – Adult Mental Health and Adult Addictive Diseases Program	Request approval to accept repeat Georgia Department of Behavioral Health & Developmental Disabilities grant-in-aid funding in the amount of \$226,561 for the FY2022 – Adult Mental Health and Adult Addictive Diseases Medicaid Fee for Services Contract. The contract period is July 1, 2021 through June 30, 2022. No County Cash Match.	\$ 226,561.00	\$ -	Awarded
Behavioral Health & Developmental Disabilities	Georgia Department of Behavioral Health & Developmental Disabilities	FY2022 – Recovery Support Clubhouse	Request approval to apply and accept repeat Georgia Department of Behavioral Health & Developmental Disabilities grant-in-aid funding in the amount of \$400,000 for the FY2022 – Recovery Support Clubhouse. The contract period is October 1, 2021 through September 30, 2022. No County Cash Match.	\$ 400,000.00	\$ -	Pending
Behavioral Health & Developmental Disabilities	Georgia Department of Behavioral Health & Developmental Disabilities	FY2022 – Early Intervention Services for HIV	Request approval to accept repeat Georgia Department of Behavioral Health & Developmental Disabilities grant-in-aid funding in the amount of \$150,000 for the FY2022 – Early Intervention Services for HIV provided at the Fulton County BHDD. No County Cash Match.	\$ 150,000.00	\$ -	Awarded
Senior Services	Georgia Department of Human Services	DHS Coordinated Transportation in Region 3	Request approval to accept a repeat Georgia Department of Human Services grant in the amount of \$711,249.27 to provide DHS Coordinated Transportation in Region 3 for FY2021-2022. The contract period is July 1, 2021 - June 30, 2022. Required matching funds in the amount of \$19,651.76 are available within the Department of Senior Services Budget. County Cash Match: 19,651.76	\$ 711,249.27	\$ 19,651.76	Awarded
Subtotal:				\$ 1,487,810.27	\$ 19,651.76	
ARTS AND LIBRARIES						
Atlanta-Fulton Public Library System	Universal Service Administrative Company	E-Rate Program	Request approval for the Atlanta-Fulton Public Library System to apply and accept a repeat FY2019 USAC application for E-Rate in the amount of \$212,173.80. Funding will be used to provide Internet services to all libraries. No County Cash Match.	\$ 212,173.00	\$ -	Pending
Subtotal:				\$ 212,173.00	\$ -	
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT						
OPEN AND RESPONSIBLE GOVERNMENT						
REGIONAL LEADERSHIP						
TOTAL:				\$ 2,010,335.27	\$ 19,651.76	



Exhibit 2: All Grants Activity

Cumulative Through August 31, 2021

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied.
Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY
CUMULATIVE & CURRENT PERIOD (AS OF August 31, 2021)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/2021-8/31/2021	Current Period Funds: 8/1/2021-8/31/2021	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	35	\$ 77,232,566.59	3	\$ 922,525.00	38	\$ 78,155,091.59
Grants Awarded	17	\$ 9,023,137.09	3	\$ 1,087,810.27	20	\$ 10,110,947.36
Grants Denied**	2	\$ 2,097,232.00	-	\$ -	2	\$ 2,097,232.00
Cash Match Requested-2021	-	\$ 625,390.18	-	\$ 19,651.76	-	\$ 645,041.94
Total:	54	\$ 88,978,325.86	6	\$ 2,010,335.27	60	\$ 91,008,312.89

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/2021-8/31/2021	Current Period Funds: 8/1/2021-8/31/2021	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	2	\$ 3,924,000.00	0	\$ -	2	\$ 3,924,000.00
Renewal/Repeat Grant Awards	15	\$ 5,099,137.09	3	\$ 1,087,810.27	18	\$ 6,186,947.36
Total:	17	\$ 9,023,137.09	3	\$ 1,087,810.27	20	\$ 10,110,947.36

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/2021-8/31/2021	Current Period Funds: 8/1/2021-8/31/2021	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	7	\$ 4,357,105.60	0	\$ -	7	\$ 4,357,105.60
Formula Grant Awards^^	10	\$ 4,666,031.49	3	\$ 1,087,810.27	13	\$ 5,753,841.76
Total:	17	\$ 9,023,137.09	3	\$ 1,087,810.27	20	\$ 10,110,947.36

^Includes 9 grants that were pending at the end of 2020 and carried forward for tracking in 2021.

^^Formula grant awards include noncompetitive grants and allocations.