



SEPTEMBER BUDGET SOUNDINGS

September 15, 2021

Presented

to the

Board of Commissioners

by the

Finance Department

GENERAL FUND

Strategic Priority Area: Open and Responsible Government

Action Required:

Modify the 2021 Annual Hardware and Software Maintenance and Support List

Annual Hardware and Software Maintenance and Support List - 2021									
Item #	Type	Vendor Name	Product Name	Description	User Agency	Funding Source	2021 Projected Expenditure	Additional Amount	COMMENTS
227	Software	Infax CourtSight	Infax CourtSight Suite	Support for Court Monitors	Information Technology	Clerk of Superior and Magistrate Courts	\$5,500.00	\$1,540.00	Increase in spending authority to \$7,040
98	Software	Springshare	Springshare	Libstaffer	Fulton County Public Library	Fulton County Public Library	\$2,499.00	\$1,501.00	Increase in spending authority to \$4,000

Purpose (Justification):

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2021 Adopted Budget. The requested change will be funded within the existing department's budget and will not result in any budget adjustments

The Clerk of Superior and Magistrate Court requests an increase in spending authority for vendor Infax CourtSight, line#227. The increase in spending authority is necessary to manage and maintain the technical software support for an electronic board for the District Attorney to display the publication of public notices in the courthouse for public viewing. The annual invoice for 2021 is higher than the approved AMS amount. No addition funding is being requested.

Fulton County Public Library requests an increase in spending authority for vendor Springshare, line#98. The increase in spending authority is necessary to provide an increase in licensing for shift scheduling for 300 plus employees during the Library reopening. No additional funding is being requested.

Included in Soundings per County Manager's direction.