

FULTON COUNTY EMERGENCY PROCUREMENTS 8/25/2021 - 9/8/2021**EMERGENCY EXPENDITURE RESERVE FUND**

Date	Description of Emergency	Department/ User Agency	Contractor/Vendor Name	Certification Classification	Source	Amount
8/25/2021	Emergency plumbing repairs for 4700 N. Point Parkway due to public health operations	DREAM	Legwork Plumbing Solutions, Inc.	FBE	EERF	\$43,637.29
8/25/2021	Emergency service and repair of antiquated HVAC System at 4700 N. Point Parkway due to public health operations	DREAM	Mechanical Services, Inc.	FBE	EERF	\$38,865.32
8/30/2021	Battery supplies for 4700 N. Point Parkway	AFCEMA	High Voltage, LLC	Majority	EERF	\$1,399.40
9/1/2021	Cellular services for AFCEMA tablets Outreach Teams (COVID-19)	AFCEMA	Verizon Wireless Services, LLC	Majority	EERF	\$11,570.07
			TOTAL			\$95,472.08

EMERGENCY RENTAL ASSISTANCE PROGRAM

Date	Description of Emergency	Department/ User Agency	Contractor/Vendor Name	Certification Classification	Source	Amount
	No Report for this period					
			TOTAL			\$0.00

FEMA						
Date	Description of Emergency	Department/ User Agency	Contractor/Vendor Name	Certification Classification	Source	Amount
8/31/2021	To extend and amend the subject contract for additional services for EMSI to provide incident management assistance and support for 2021 that include functions that are categorized under operations, planning, financial and logistics support for the Fulton County vaccination program at Area Command and to support a vaccine program that will leverage the resources of the County and the Fulton County Board of Health to distribute and dispense the County's vaccine allotment in a safe, fair and expedient manner through 12/31/2021	AFCEMA	Emergency Management Service International, Inc.	MBE	FEMA	\$828,456.60
			TOTAL			\$828,456.60

AMERICAN RESCUE PLAN						
Date	Description of Emergency	Department/ User Agency	Contractor/Vendor Name	Certification Classification	Source	Amount
9/3/2021	To support the delivery of essential community services relating to food insecurity and other economic assistance to Fulton County residents, 2nd half	Community Development	Dillion's Catering	MBE	ARP	\$12,543.84
9/3/2021	To support the delivery of essential community services relating to food insecurity and other economic assistance to Fulton County residents, 2nd half	Community Development	Sandtown Pub	MBE	ARP	\$29,260.00
			TOTAL			\$41,803.84

Certified Firms	\$952,763.05	98.66%
GRAND TOTAL	\$965,732.52	

TOTAL SPEND 2021	\$26,507,026.90	
TOTAL PARTICIPATION SPEND 2021	\$10,909,887.60	41.16%

Funding Source Legend

EERF	Emergency Expenditure Reserve Fund
FEMA Reimb	FEMA Reimbursement
ERAP	Emergency Rental Assistance
ARP	American Rescue Plan

Certification Classification Legend

DBE	Disadvantage Business Enterprise
FBE	Female Business Enterprise
MBE	Minority Business Enterprise
SBE	Small Business Enterprise
SDVBE	Services Disable Veteran Business Enterprise