



FULTON COUNTY BOC MAYORS MEETING

OCTOBER 1, 2021

OVERVIEW

TSPLOST Renewal 2021

- Key Messages
- Communication Updates

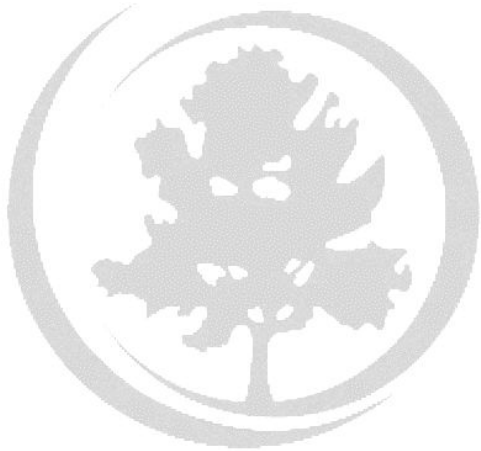
COVID 19 Update

- Incidence Response
- Vaccination Response

Rental Assistance Program

- PHASE II
- Mortgage Assistance Updates

Registration and Elections Financial Review



Transportation Special Local Option Sales Tax



T-SPLIST 2021

Communications Update

- ❑ Toolkit provided to all cities
- ❑ Information sharing among cities
- ❑ Next comms meeting: October 6

SAMPLE ACTIVITIES

- Town Hall Meetings
- Web pages / social postings
- Videos
- Newsletter articles
- Info Tables
- Community Presentations

Communication Pamphlets



TSPLOST 2021

renewal

Early voting starts Oct 12!
Learn More: spr.gs/TSPLOST2021

SANDY SPRINGS
GEORGIA



Be ready & informed when you go to the polls on Nov. 2!

T-SPLOST 2

Transportation Special Purpose Local Option Sales Tax 2021

Roswell
GEORGIA

PUBLIC INFORMATION MEETINGS

IN-PERSON MEETINGS	VIRTUAL MEETINGS
Wednesday, October 6 5:30 PM East Roswell Park, 9000 Fouts Rd.	Wednesday, September 22 5:30 PM
Monday, October 18 6:00 PM City Hall, 38 Hill Street	Monday, October 4 12:00 PM
	Tuesday, October 26 6:00 PM

www.RoswellGov.com/TSPLOST2



TSPLOST Referendum

November 2, 2021

your money at work

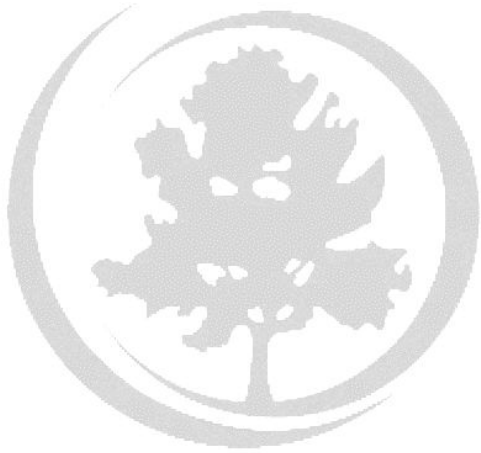
CITY OF SOUTH FULTON
EST. 2015



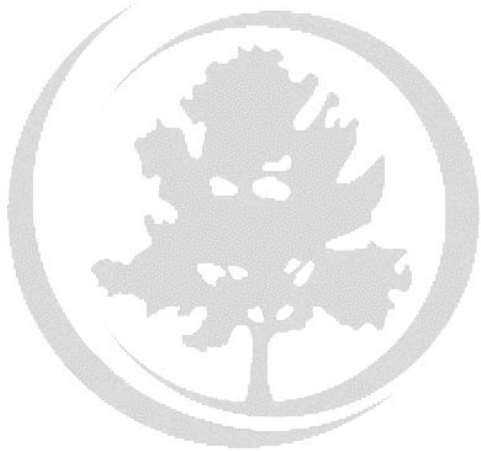
T-SPLOST 2021

Next Steps

- ✓ Share photos of your city's current TSPLOST projects
- ✓ Ensure your city's projects are updated in Socrata
- ✓ Consider public meetings or other engagement to educate voters about past & future TSPLOST projects



QUESTIONS

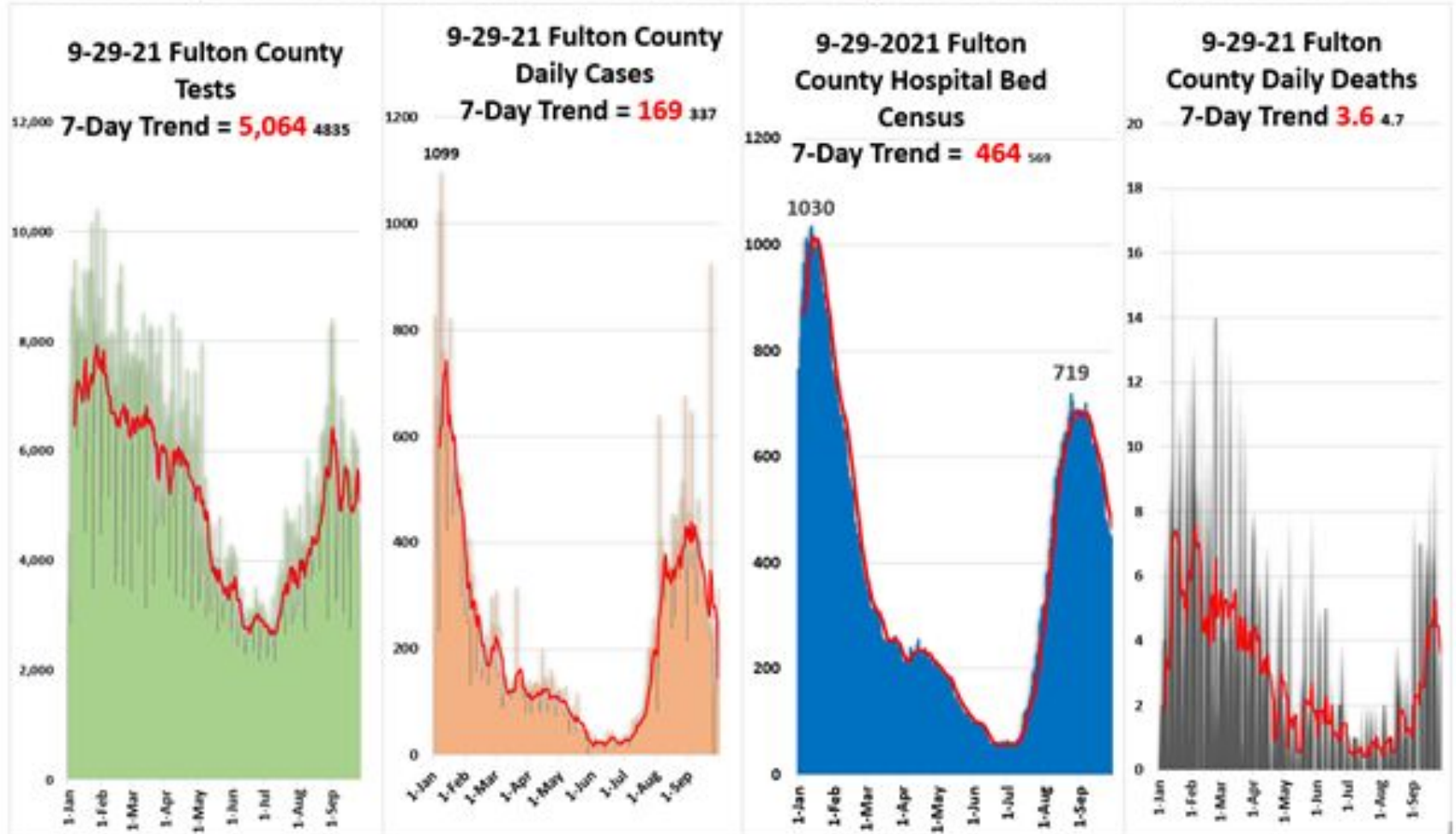


COVID-19 Update

Incident Response Update



Fulton County Dashboard 9-29-2021: New Tests = 3747 / New Cases = 314 / New COVID Census = 449 / New Deaths = 4



COVID Case Counts and Rates By cities



	Recent 14-day reporting period ¹	Preceding 14-day reporting period	% Change from preceding 14 days (%) ²	14-Day Incidence Rate ³
	9/8-9/21	8/25-9/7		
Alpharetta	184	234	↓ 21.4%	284.5
Atlanta	1680	2088	↓ 19.5%	380.8
Chattahoochee Hills	10	11	↓ 9.1%	348.8 ⁴
College Park	46	62	↓ 25.8%	331.5
East Point	162	228	↓ 28.9%	463.2
Fairburn	95	104	↓ 8.7%	645.9
Hapeville	25	30	↓ 16.7%	379.9
Johns Creek	183	225	↓ 18.7%	218.8
Milton	154	181	↓ 14.9%	403.4
Mountain Park	<10	<10	-	320.0 ⁴
Palmetto	21	15	↑ 40.0%	480.3
Roswell	283	291	↓ 2.7%	300.2
Sandy Springs	250	306	↓ 18.3%	237.2
South Fulton	527	723	↓ 27.1%	554.1
Union City	148	216	↓ 31.5%	706.1

Vaccination Response

GEORGIA

[Download Published Data](#)

VACCINES ADMINISTERED

ADMINISTERED

10,475,833

ADMINISTERED PER 100K

100,691

RESIDENTS VACCINATED

At Least One Dose

5,630,685

% At Least One Dose

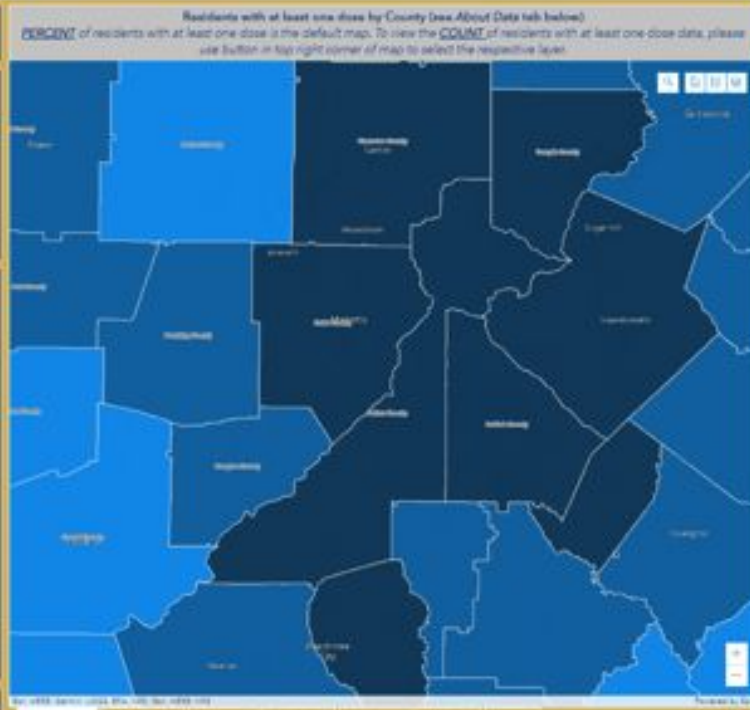
54%

Fully Vaccinated

4,917,505

% Fully Vaccinated

47%



- Totals are extracted from DPH GRITS System
- Totals represent % of total population
- The Fulton County totals for those eligible for vaccination is: 68% one dose & 62% fully vaccinated

Fulton County

[Download Published Data](#)

VACCINES ADMINISTERED

ADMINISTERED

1,169,368

ADMINISTERED PER 100K

112,851

RESIDENTS VACCINATED

At Least One Dose

613,572

% At Least One Dose

59%

Fully Vaccinated

547,886

% Fully Vaccinated

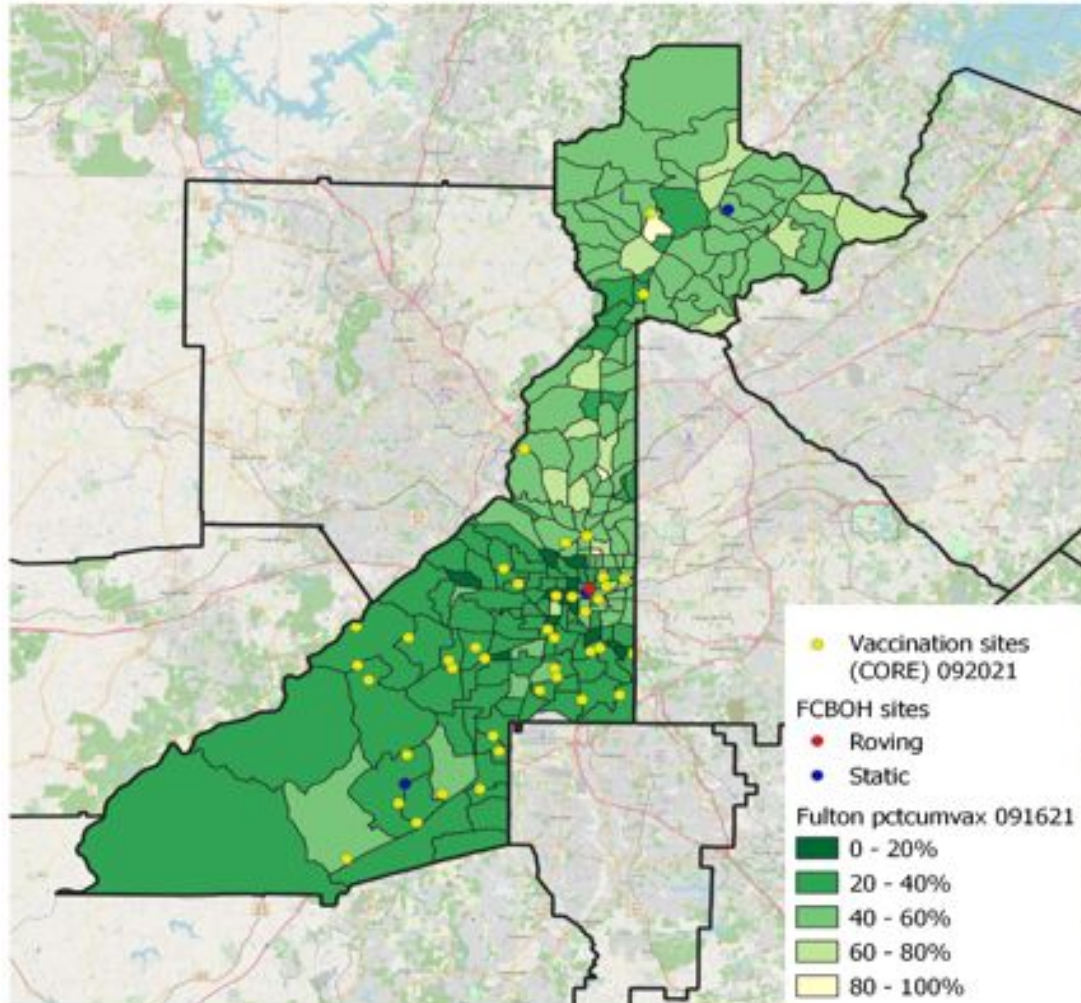
53%

Mobile Vaccine Response Update



9

Fulton County Map of Mobile Vaccination Sites (6/1 - 9/30)



Race		
	Number	Percentage
Black	6,605	73.50%
White	1,691	5.65%
Asian	229	2.55%
Native American	42	0.47%
Hawaiian or Pacific Islander	17	0.18%
Hispanic	1393	15.50%
Prefer Not to Say	222	2.34%
No Response	0	0%

Number of vaccines administered = 10,182

Number of events supported = 846

Number of unique sites visited = 512

Vaccination Response

Current Vaccination Deployment Posture

- 3 Fixed locations (combined capacity 200 Vax per day):
141 Pryor St.
4700 North Point Pw.
5710 Stonewall Tell Rd.
- 10 Mobile Units (combined capacity 750 Vax per day) = 50 events a week
- 3 Roving Strike Teams Conducting vaccine outreach & vaccine delivery in the lowest census tract communities



*October 1st Vaccination Deployment Posture

- 4 Fixed locations (combined capacity up-to 900 Vax per day, as demand dictates):
141 Pryor St.
4700 North Point Pw.
5710 Stonewall Tell Rd.
3900 Aviation Cir (Opens 6 October)
- 4 Mobile Units (combined capacity 300 Vax per day) = 20 events a week

****Shift back to more capacity at fixed sights for Booster Delivery & planned expansion to 5 and over populations.***

All sites will continue to prioritize 1st and 2nd doses at all locations.

Area Command is continuing to look a ways to incentivise the unvaccinated !

Vaccination Response

WHO QUALIFIES FOR COVID-19 BOOSTER SHOTS?



Got second shot of Pfizer COVID-19 vaccine at least 6 months ago



Meet CDC Approved Criteria:

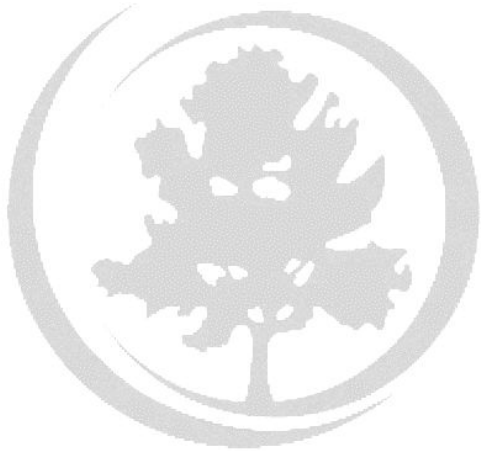
Recommended

- Age 65+ & residents in long-term care settings
- Age 50–64 with underlying medical conditions

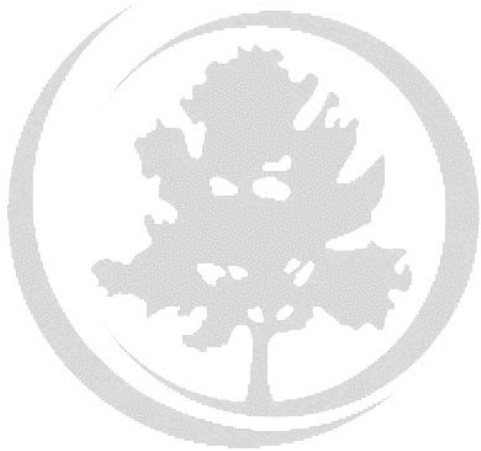
May receive based on individual benefits and risks

- Age 18–49 with underlying medical conditions
- Age 18-64 at increased risk for COVID-19 exposure due to occupational or institutional setting

#VaxUpFulton



QUESTIONS



Emergency Rental Assistance Program

Emergency Rental Assistance

Phase II Snapshot

KEY HIGHLIGHTS

- Fulton County **FULLY EXPENDED \$18M ERA I** funds
- Launched Phase II on August 2
 - Expending at a **pace of \$1.1M per week**
 - Expect to **exhaust all ERA II funds on hand by mid-October**
- Recognized as a “**high-performing jurisdiction**” **per the US Treasury**, and well positioned to receive additional funding due to recapture of funds from under-performing jurisdictions

Emergency Rental Assistance

Phase II Snapshot

QUICK STATS

14,087 Applications initiated

7,154 Applications submitted

4,794 Applications adjudicated

Assistance Disbursed During Phase II

\$9.20M

Mortgage Assistance Update

State of Georgia Administered



Georgia Homeowner Assistance Fund

Background:

US Treasury Department allocated \$9.9 billion to states and territories through the American Rescue Plan Act of 2021. Georgia's allocation was \$354M. The Department of Community Affairs (DCA) will administer the **State of Georgia Homeowner Assistance Fund**.

Key Points

State of Georgia Homeowner Assistance Fund

- The Homeowner Assistance Fund (HAF) program was established to mitigate financial hardships associated with the coronavirus pandemic by providing funds for the purpose of preventing homeowner mortgage delinquencies, defaults, foreclosures, loss of utilities, and displacements of homeowners experiencing financial hardship after **January 21, 2020**.
- DCA will create an online application for individuals to apply to receive funding.
- Georgia's plan is due to Treasury by July 31, 2021. The program will be launched after approved by Treasury.

Mortgage Assistance Update

State of Georgia Administered

Below Statement From State of Georgia Division Director for Housing

- Georgia submitted its Homeowners Assistance Fund Plan (HAF Plan) for Treasury approval in mid-August and they are still waiting to hear back.
- So far, Treasury has not approved any HAF Plan submissions from the states, but Georgia is hopeful this will happen soon.
- In the interim, **DCA has established a pilot program that allows us to receive applications and fund homeowner needs for certain loans in our existing portfolio of GA Dream loans.**
- This is a link to a fillable form where homeowners can submit their information to receive notification when the full program opens.
- <https://www.dca.ga.gov/safe-affordable-housing/homeownership/georgia-mortgage-assistance-program>

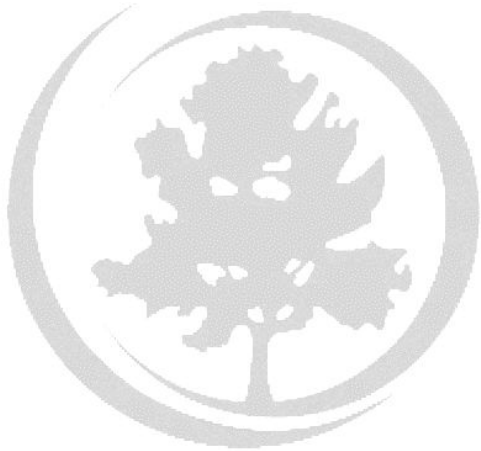
Mortgage Assistance Update

State of Georgia Administered

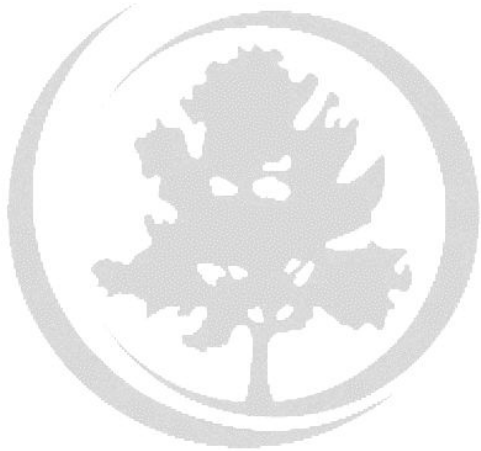
Below Statement From

State of Georgia Division Director for Housing

- **Any person seeking mortgage assistance should send an email to haf@dca.ga.gov to be notified as soon as the portal opens to accept applications.**
- **If you have any additional questions regarding the mortgage assistance program being administered through DCA, please contact Brenda McGee, Division Director – Homeownership Division at Brenda.McGee@dca.ga.gov or 404-679-1714.**



Registration and Elections Financial Review



QUESTIONS