

CONTRACTOR NAME:

Gateway Center - Coordinated Entry Grant

Item No.	Budget Category	Unit Cost	Unit Measure	Other Funding Source	Fulton COC CE IN-Kind	Fulton COC CE Grant	Total
a.	Personnel						
	Director of Residential Services	75000	30%	\$ 52,500.00		\$ 22,500.00	\$ 75,000.00
	CE Supervisor/Outreach	50000	1FTE			\$ 50,000.00	\$ 50,000.00
	Coordinated Entry Specialist	45000	1 FTE			\$ 45,000.00	\$ 45,000.00
	Coordinated Entry Specialist	42000	1 FTE			\$ 42,000.00	\$ 42,000.00
	CE Outreach Worker	42000	1 FTE			\$ 42,000.00	\$ 42,000.00
	CE Outreach Worker	42000	1 FTE			\$ 42,000.00	\$ 42,000.00
	Subtotal - Personnel			\$ 52,500.00	\$ -	\$ 243,500.00	\$ 296,000.00
b.	Fringe Benefits						
	Fringe Benefits	23%	percent	\$ 12,075.00	\$ -	\$ 56,005.00	\$ 68,080.00
	Subtotal - Fringe Benefits			\$ 12,075.00	\$ -	\$ 56,005.00	\$ 68,080.00
c.	Travel						
	Mileage- at 300 miles per month to be paid at \$.56 per mile	0.56	3600			\$ 2,016.00	\$ 2,016.00
	Parking	\$6/day	\$30 per week, per person, for 5 FTE	\$ 1,170.00		\$ 780.00	\$ 1,950.00
	Subtotal - Travel			\$ 1,170.00	\$ -	\$ 2,796.00	\$ 3,966.00
d.	Equipment						
							\$ -
							\$ -
	Subtotal - Equipment			\$ -	\$ -	\$ -	\$ -
e.	Supplies						
	Office Supplies	\$500				\$ 500.00	\$ 500.00
	Internet Service - 2 hotspots for Outreach	\$35/month				\$ 420.00	\$ 420.00
	Program Supplies						
	Subtotal - Supplies			\$ -	\$ -	\$ 920.00	\$ 920.00
	Total Direct Charges			\$ 65,745.00	\$ -	\$ 303,221.00	\$ 303,221.00
f.	Indirect Charges						
	Indirect Fees (10%)	10.0%			\$ 30,322.10		\$ 30,322.10
	Subtotal - Indirect Charges			\$ -	\$ 30,322.10	\$ -	\$ 30,322.10
g.	Other						
					\$ -		\$ -
	Subtotal - Other				\$ -	\$ -	\$ -
h.	Contracted Services						
	EMSTAR- Evaluation				\$ 30,000.00		\$ 30,000.00
	Subtotal - Contracted Services			\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
	Total			\$ 65,745.00	\$ 60,322.10	\$ 303,221.00	\$ 429,288.10