

FULTON COUNTY FY2021 GRANTS ACTIVITY REPORT September 2021

Presented to:
Fulton County Board of Commissioners
Wednesday, October 20, 2021
Recess Meeting



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded
September 1, 2021 Through September 30, 2021

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2021 September Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings.

The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

	Grant Applications Submitted and/or Awarded September 1, 2021 Through September 30, 2021 Requiring BOC Ratification												
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status							
	JUSTICE AND SAFETY												
			Request approval to accept new funding in the amount of \$39,760.00 to operate the Overdose Data										
			Fulton County Medical Examiner with the resources to conduct up to 140 toxicology tests on										
	Georgia Department	Overdose Data Action	suspected unintentional drug overdose deaths in Fulton County.										
Medical Examiner	of Public Health	Program	No County Cash Match.	\$ 39,760.00	\$ -	Awarded							
			Subtotal:	\$ 39,760.00	\$ -								
			HEALTH AND HUMAN SERVICES										
			ARTS AND LIBRARIES										
			INFRASTRUCTURE AND ECONOMIC DEVELOPMENT										
			OPEN AND RESPONSIBLE GOVERNMENT										
	REGIONAL LEADERSHIP												
			TOTAL:	\$ 39,760.00	\$ -								



Exhibit 2: All Grants Activity

Cumulative Through September 30, 2021

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied.

Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY CUMULATIVE & CURRENT PERIOD (AS OF September 30, 2021)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY											
				Current Period	Period						
	Prior Period	l		Grants:		ent Period Funds:	Cumulative	С	umulative Total		
^All Grants	Grants	Pr	ior Period Funds	9/1/2021-9/30/2021	9/1/	2021-9/30/2021	Total Grants		Funds		
Grants Pending^	37	\$	76,542,918.59	0	\$	-	37	\$	76,542,918.59		
Grants Awarded	21	\$	10,023,137.09	1	\$	39,760.00	22	\$	10,062,897.09		
Grants Denied**	2	\$	2,097,232.00	-	\$	-	2	\$	2,097,232.00		
Cash Match Requested-2021	1	\$	625,390.18	-	\$	-	-	\$	625,390.18		
Total:	60	\$	89,288,677.86	1	\$	39,760.00	61	\$	89,328,437.86		

ALL GRANTS AWARDED, NEW VS. RENEWAL											
All Grants Awarded	Prior Period Grants			Current Period Grants: 9/1/2021-9/30/2021	Current Period Funds: 9/1/2021-9/30/2021		Cumulative Total Grants		Cumulative Total Funds		
New Grant Awards	3	\$	4,924,000.00	1	\$	39,760.00	4	\$	4,963,760.00		
Renewal/Repeat Grant Awards	18	\$	5,099,137.09	0	\$	-	18	\$	5,099,137.09		
Total:	21	\$	10,023,137.09	1	\$	39,760.00	22	\$	10,062,897.09		

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA												
				Current Period								
	Prior Period			Grants:	Current Period Funds:		Cumulative		Cumulative Total			
All Grants Awarded	Grants	Prior Period Funds		9/1/2021-9/30/2021	9/1/2021-9/30/2021		Total Grants	Funds				
Competitive Grant Awards	8	\$	5,357,105.60	1	\$	39,760.00	9	\$	5,396,865.60			
Formula Grant Awards^^	13	\$	4,666,031.49	0	\$	-	13	\$	4,666,031.49			
Total:	21	\$	10,023,137.09	1	\$	39,760.00	22	\$	10,062,897.09			

[^]Includes 9 grants that were pending at the end of 2020 and carried forward for tracking in 2021.

^{^^}Formula grant awards include noncompetitive grants and allocations.