



# Fulton County

## Legislation Details (With Text)

**File #:** 24-0392      **Version:** 1      **Name:**  
**Type:** CM Action Item - Open & Responsible Government      **Status:** Passed  
**File created:** 3/11/2024      **In control:** Board of Commissioners  
**On agenda:** 6/5/2024      **Final action:** 6/5/2024  
**Title:** Presentation, review, and approval of June 5, 2024, Budget Soundings and Resolution (PRESENTED/APPROVED)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. June 5th 2024 Soundings v1, 2. Resolution to Amend the Budget for Soundings.Template 2024.general June 5 v2

Date	Ver.	Action By	Action	Result
6/5/2024	1	Board of Commissioners	approve	Pass

### Department

Finance

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Presentation, review, and approval of June 5, 2024, Budget Soundings and Resolution (PRESENTED/APPROVED)

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

BOC assessment and approval of budget soundings request is required by the County's budget resolution approved by the BOC.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts
- District 1
- District 2
- District 3
- District 4
- District 5
- District 6

### Is this a purchasing item?

No

**Summary & Background** *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

The June 5, 2024 Soundings request is submitted for your review and approval. Below is a brief summary of each request and related justification.

**GENERAL FUND:**

**STRATEGIC PRIORITY AREA: OPEN AND RESPONSIBLE GOVERNMENT**

- **Modify the 2024 Annual Hardware and Software Maintenance and Support list - (PAGE 3)**

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2024 Adopted Budget. The requested changes will be funded within the department's existing budget and will not result in any budget adjustments.

Senior Services requests to increase spending authority with the vendor Accessible Solutions for \$2,518 for FY2024 AML item #296. The change is due to a contractual increase. No additional funding is requested for the change.

Information Technology requests to increase spending authority with vendor Microsoft Corporation for \$225,000 for FY2024 AML item #155. This item has been negotiated. The current annual support costs exceed the spending authority and budget due to the expiration of the Microsoft Software Assurance Benefits (SAB) Retirement Concessions. The SAB allowance was extended over the past two years as FCIT migrated from the on premise to the cloud. No additional funding is requested for the change.

Annual Hardware and Software Maintenance and Support List - 2024								
Type	Vendor Name	Product Name	Description	User Agency	2024 Expenditure	Add'l Amt	Funding Source	Comments
Software	Accessible Solutions	SERV - tracker	Webhosting	Senior Services	\$20,000	\$2,518	Senior Services	Increase spending authority by \$2,518. No additional funding requested.
Software	Microsoft Corporation	Unified Support	Technology Support	Information Technology	\$150,000	\$225,000	Information Technology	Increase spending authority by \$225,000. No additional funding requested.
<div style="border: 1px solid black; padding: 5px; display: inline-block;"> <b>Included in Soundings per the County Manager's direction.</b> </div>								
<b>Fiscal Impact / Funding Source</b>			<i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i>					
Various accounts identified in soundings document.								
<i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i>								
1) June 5, 2024 Budget Schedule								
<b>Source of Additional Information</b>			<i>(Type Name, Title, Agency and Phone)</i>					