



Fulton County

Legislation Details (With Text)

File #: 22-0825 **Version:** 1 **Name:**
Type: CM Action Item - Open & Responsible Government **Status:** Passed
File created: 9/22/2022 **In control:** Board of Commissioners
On agenda: 11/2/2022 **Final action:** 11/2/2022
Title: Request approval to increase the spending authority - Department of Real Estate and Asset Management, 21ITB130533C-GS, Locks, Doors and Hardware Countywide in the amount of \$43,000.00 with Overhead Door Company of Atlanta, dba D.H. Pace Company, Inc. (Atlanta, GA), for additional requirements requested by the Sheriff's Office to re-key high security systems at the Fulton County Jail. Effective upon BOC approval. (APPROVED)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Exhibit 1 Amendment No. 1 to Form of Contract.pdf, 2. Exhibit 2 Cost Proposals, 3. Exhibit 3 Contractor's Performance Report

Date	Ver.	Action By	Action	Result
11/2/2022	1	Board of Commissioners	approve	Pass

Department

Real Estate and Asset Management

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to increase the spending authority - Department of Real Estate and Asset Management, 21ITB130533C-GS, Locks, Doors and Hardware Countywide in the amount of \$43,000.00 with Overhead Door Company of Atlanta, dba D.H. Pace Company, Inc. (Atlanta, GA), for additional requirements requested by the Sheriff's Office to re-key high security systems at the Fulton County Jail. Effective upon BOC approval. **(APPROVED)**

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract and necessary for contract completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

Commission Districts Affected

- All Districts
- District 1
- District 2
- District 3

- District 4
- District 5
- District 6

Is this a purchasing item?

Yes

Summary & Background: This contract furnishes all parts, labor, equipment, transportation, and materials necessary to provide on-site locksmith services, to include the installation of new locks and door hardware as required for Fulton County facilities on an “as needed” basis. Additionally, this service provides supplemental support to the staff during peak service periods.

The increase spending authority request is necessary in order to cover the costs for additional requirements requested by the Sheriff’s Office to re-key high security systems for the newly acquired warehouse; replacement of the kitchen door and operator on the intake door at the Fulton County Jail.

Community Impact: This contract impacts the ability to provide security in all County-owned facilities.

Department Recommendation: The Department of Real Estate and Asset Management recommends approval.

Historical Expenditures:

- FY2022: The County allocated/expenditures as of 9/22/2022, \$71,995.10
- FY2021: The County spent \$34,783.90
- FY2020: The County spent \$37,642.87
- FY2019: The County spent \$44,212.09
- FY2018: The County spent \$36,904.00

Project Implications: This contract ensures safety and security of employees and citizens. In many cases, without the services provided under this contract structural integrity of facilities will be compromised leading to vandalism and theft in County- owned facilities.

Community Issues/Concerns: None of which the Department is aware.

Department Issues/Concerns: If this increase spending authority is not approved, there will be a delay in providing additional requirements by the Sheriff’s Office for re-keying high security systems.

Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0832	10/20/21	\$55,000.00
Increase Spending Authority No. 1			\$43,000.00
Total Revised Amount			\$98,000.00

Contract & Compliance Information *(Provide Contractor and Subcontractor details.)*

Contract Value: \$43,000.00
Prime Vendor: Overhead door of Atlanta dba D H Pace Co.
Prime Status: Non-Minority
Location: Atlanta, GA
County: Fulton County
Prime Value: \$43,000.00 or 100.00%

Total Contract Value: \$43,000.00 or 100.00%
Total M/FBE Value: \$-0-

Exhibits Attached *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

- Exhibit 1: Amendment No. 1 to Form of Contract
- Exhibit 2: Cost Proposals
- Exhibit 3: Contractor's Performance Report

Contact Information *(Type Name, Title, Agency and Phone)*

Joseph N. Davis, Director, Department of Real Estate and Asset Management, (404) 612-3772

Contract Attached

Yes

Previous Contracts

Yes

Total Contract Value

Original Approved Amount: \$55,000.00
Previous Adjustments: \$0.00
This Request: \$43,000.00
TOTAL: \$98,000.00

Grant Information Summary

Amount Requested: Cash
Match Required: In-Kind
Start Date: Approval to Award
End Date: Apply & Accept
Match Account \$:

Fiscal Impact / Funding Source

Funding Line 1:

442-330-3300-1408: Federal Equitable Sharing, Sheriff's Office, Equipment Non-Capital - \$38,375

Funding Line 2:

100-520-5221-1116: General, Real Estate and Asset Management, Building Maintenance - \$4,625

Key Contract Terms	
Start Date: Upon BOC Approval	End Date: 12/31/2022
Cost Adjustment:	Renewal/Extension Terms: N

Overall Contractor Performance Rating: 3.80

Would you select/recommend this vendor again?

Yes

Report Period Start:
4/1/2022

Report Period End:
6/30/2022