



Fulton County

Legislation Details (With Text)

File #: 22-0425 **Version:** 1 **Name:**

Type: Consent - Infrastructure and Economic Development **Status:** Agenda Ready

File created: 5/12/2022 **In control:** Board of Commissioners

On agenda: 6/15/2022 **Final action:**

Title: Request approval to increase spending authority - Select Fulton, Workforce Development Division, 18RFP552018BJD, Workforce Service Delivery Providing Adult, Dislocated and Youth Services in the amount of \$124,035.00 with Arbor E & T, LLC d/b/a ResCare Workforce Services (RWS) (Louisville, KY), to provide Workforce Service Delivery Providing Adult, Dislocated and Youth Services for eligible Fulton County residents. Effective upon BOC approval. 100% grant funded. (APPROVED UPON ADOPTION OF THE CONSENT AGENDA)

Sponsors:

Indexes:

Code sections:

Attachments: 1. 01. Amendent Agreement Form_Arbor ET dba ResCare_Increase 2,124,044.00_6_5_2022_MA, 2. 03. Contract Performance Report Professional Services Form - Equus, 3. 2022-0425.pdf

Date	Ver.	Action By	Action	Result
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Department

Select Fulton

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to increase spending authority - Select Fulton, Workforce Development Division, 18RFP552018BJD, Workforce Service Delivery Providing Adult, Dislocated and Youth Services in the amount of \$124,035.00 with Arbor E & T, LLC d/b/a ResCare Workforce Services (RWS) (Louisville, KY), to provide Workforce Service Delivery Providing Adult, Dislocated and Youth Services for eligible Fulton County residents. Effective upon BOC approval. 100% grant funded. **(APPROVED UPON ADOPTION OF THE CONSENT AGENDA)**

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract and necessary for contract completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Infrastructure and Economic Development

Commission Districts Affected

All Districts
District 1

- District 2
- District 3
- District 4
- District 5
- District 6

Is this a purchasing item?

Yes

Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

Scope of Work: The purpose of this amendment is to increase the contract amount to serve additional WIOA clients for the WorkSource Fulton Adult, Dislocated Worker, and Youth Programs for the period of performance beginning July 1, 2021 through June 30, 2022. Provides in-person and virtual case management for customers as a part of the human center designed programming of career services, credential training, and employment.

Community Impact: None.

Department Recommendation: The department recommends approval.

Project Implications: To increase grant funding to serve additional clients eligible for WIOA Adult, Dislocated Worker, and Youth Program.

Community Issues/Concerns: None

Department Issues/Concerns: Requires contract amendment in order to expend all federal grant funds.

Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	18-0218	6/06/2018	\$2,050,000.00
1st Renewal	19-0367	05/15/2019	\$2,350,000.00
2 nd Renewal	20-0309	04/15/2020	\$2,350,000.00
3 rd Renewal	21-0254	04/14/2021	\$2,000,009.00
Increase Spending Authority No. 1			\$124,035.00
Total Revised Amount			\$8,874,044.00

Contract & Compliance Information *(Provide Contractor and Subcontractor details.)*

Contract Value: \$124,035.00

Prime Vendor: Arbor E &T, LLC dba ResCare Workforce Services
Prime Status: Non-Minority
Location: Louisville, KY

County: Jefferson County
Prime Value: \$118,106.13 or 95.22%

Subcontractor: Project Outsource Connects, LLC
Subcontractor Status: African American Female Business Enterprise-Non Certified
Location: Atlanta, GA
County: Fulton County
Contract Value: \$5,928.87 or 4.78%

Total Contract Value: \$124,035.00 or 100.00%
Total M/FBE Value: \$5,928.87 or 4.78%

Exhibits Attached *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

- Exhibit 1: Amendment No. 1 to Form of Contract
- Exhibit 2: Eqqus - Contract History Chart
- Exhibit 3: Contractor Performance Report

Contact Information *(Type Name, Title, Agency and Phone)*

Samir Abdullahi, Director, Department of Economic Development, 404-612-8120

Contract Attached

Yes

Previous Contracts

Yes

Total Contract Value

Original Approved Amount: \$2,050,000.00
Previous Adjustments: \$6,700,009.00
This Request: \$124,035.00
TOTAL: \$8,874,044.00

Grant Information Summary

Amount Requested: Cash
Match Required: In-Kind
Start Date: Approval to Award
End Date: Apply & Accept
Match Account \$:

Fiscal Impact / Funding Source

Funding Line 1:

461-118-WA40-1150 - \$15,996.38; 461-118-WA41-1160 - \$342,825.91; 461-118-DA41-1160 - \$760,326.00; 461-118-WD40-1160 - \$140,822.81; 461-118-WD41-1160 - \$131,211.38; 461-118-WD42-1160 - \$65,040.36; 461-118-YI20-1160 - \$109,605.02; 461-118-YO20-1160 - \$314,452.72; 461-118-YO21-1160 - \$210,957.08; 461-118-AAF2-1160 - \$20,276.55; 461-118-ADF2-1160 - 6,011.22; 461-118-AYF2-1160 - \$6,518.57

Key Contract Terms	
Start Date: 7/1/2021	End Date: 6/30/2022
Cost Adjustment:	Renewal/Extension Terms: No renewal options remain

Overall Contractor Performance Rating: 4.0

Would you select/recommend this vendor again?

Yes

Report Period Start:
7/1/2021

Report Period End:
6/30/2022