



Fulton County

Legislation Details (With Text)

File #: 24-0350 **Version:** 1 **Name:**

Type: CM Action Item - Health and Human Services **Status:** Passed

File created: 3/28/2024 **In control:** Board of Commissioners

On agenda: 5/15/2024 **Final action:** 5/15/2024

Title: Request approval of the 2024 Consolidated Community Services Program (CCSP) Evaluation Committee's recommendations in the amount of \$5,613,958.00 to the non-profits identified in Attachment "A". CCSP funding will support the delivery of essential community services to Fulton County residents in the areas of: Children and Youth Services; Disabilities; Economic Stability/Poverty; Health and Wellness; Homelessness; Senior Services; and Veterans Services. General funds in the amount of \$5,363,958.00 for the Community Services Program, and \$1,000,000.00 for the Veterans Services Program was approved by the Fulton County Board of Commissioners at the January 24, 2024, Second Regular Meeting (Agenda item# 24-0051). The contract period runs from January 1, 2024 - December 31, 2024. (APPROVED)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Attachment A-2024 CCSP Recommendations, 2. Presentation Agenda# -2024 CCSP Recommendations PowerPoint 5.2.pdf, 3. 2024-0350, 4. 2024-0350 Angie's Kitchen, Inc., Angie's Kitchen _ Feeding the Homeless, 5. 2024-0350 Atlanta Legal Aid Society, Inc., 6. 2024-0350 Automotive Training Center, 7. 2024-0350 Boys & Girls Club Metro Atlanta, 8. 2024-0350 Breakthrough Atl, 9. 2024-0350 Catalyst Sports, 10. 2024-0350 Communiti, 11. 2024-0350 Covenant House GA, 12. 2024-0350 The Episcopal Diocese of Atlanta, 13. 2024-0350 Erins Hope for Friends, 14. 2024-0350 Family Support Circle, Inc., 15. 2024-0350 Favor House, Inc., It Takes A Village Youth Enrichment Program, 16. 2024-0350 Fly on a Wall, Inc., 17. 2024-0350 Future Seekers, Inc., 18. 2024-0350 Georgia Center for Child Advocacy, 19. 2024-0350 Gateway Performance Productions, 20. 2024-0350 Georgia Radio Reading Service, Inc., 21. 2024-0350 Hillside Inc, 22. 2024-0350 HouseProud Atlanta, 23. 2024-0350 Intown Collaborative Ministries, 24. 2024-0350 Jewish Family Career Services, 25. 2024-0350 Latin American Association, 26. 2024-0350 Learn To Grow, Inc., Stay Drug Free Youth Program, 27. 2024-0350 Los Ninos Primero, Inc, 28. 2024-0350 National Incaration Ass Inc, 29. 2024-0350 North Fulton Community Charities, 30. 2024-0350 North Metro Miracle League, Inc, 31. 2024-0350 Project Open Hand Atlanta, Inc, 32. 2024-0350 Reach Out and Read Inc, 33. 2024-0350 The Salvation Army, A Georgia Corporation, 34. 2024-0350 Saint Joseph's Mercy Care Services, Inc., 35. 2024-0350 Ser Famil, 36. 2024-0350 Solomons Temple Foundation Inc, The Emergency and Transitional Housing, 37. 2024-0350 The STEAM, 38. 2024-0350 Toolbox, Inc, 39. 2024-0350 Trans Housing Coalition, 40. 2024-0350 Urban League of Greater Atlanta, 41. 2024-0350 Vision Warriors, 42. 2024-0350 Westside Future Fund, 43. 2024-0350 Wildernes Works, 44. 2024-0350 3D_Girls, 45. 2024-0350 21st Century Leaders, 46. 2024-0350Hosea_Fee

Date	Ver.	Action By	Action	Result
5/15/2024	1	Board of Commissioners	approve	Pass
5/15/2024	1	Board of Commissioners	approve as amended	
5/15/2024	1	Board of Commissioners	approve as amended	Fail
5/15/2024	1	Board of Commissioners	adopt as amended	
5/15/2024	1	Board of Commissioners	approve as amended	

Department

Community Development

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of the 2024 Consolidated Community Services Program (CCSP) Evaluation Committee's recommendations in the amount of \$5,613,958.00 to the non-profits identified in Attachment "A". CCSP funding will support the delivery of essential community services to Fulton County residents in the areas of: Children and Youth Services; Disabilities; Economic Stability/Poverty; Health and Wellness; Homelessness; Senior Services; and Veterans Services. General funds in the amount of \$5,363,958.00 for the Community Services Program, and \$1,000,000.00 for the Veterans Services Program was approved by the Fulton County Board of Commissioners at the January 24, 2024, Second Regular Meeting (Agenda item# 24-0051). The contract period runs from January 1, 2024 - December 31, 2024. **(APPROVED)**

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Pursuant to O.C.G.A. Sec. 36-1-19.1, the Board of Commissioners may appropriate money for or the making of any grant or contribution for purely charitable purposes in the form of contracts for services, with "purely charitable purposes" meaning charitable, benevolent, or philanthropic purposes for health, education, social welfare, arts and humanities, or environmental organizations.

Pursuant to Fulton County Code Sec. 1-117, the Board of Commissioners has exclusive jurisdiction and control in directing and controlling all the property of the county, as they may deem expedient, according to law, having the care, management, keeping, collecting, or disbursement, of money belonging to the county, or appropriated for its use, making such rules and regulations for the support of the poor of the county, and for the promotion of health, as are not inconsistent with law, and to exercise such other powers as are granted by law, or are indispensable to their jurisdiction over county matters and county finances.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Health and Human Services

Commission Districts Affected

- All Districts
- District 1
- District 2
- District 3
- District 4
- District 5
- District 6

Is this a purchasing item?

No

Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

Scope of Work: The CCSP program is the County's principal avenue for funding social services

programs pursuant to the County's Strategic Plan.

Community Impact: CCSP funding will support the delivery of essential community services to Fulton County residents countywide in the areas of: Children and Youth Services; Disabilities; Economic Stability/Poverty; Health and Wellness; Homelessness; Senior Services; and Veterans Services.

Department Recommendation: The Department of Community Development request approval of the 2024 Consolidated Community Services Program (CCSP) Evaluation Committee's recommendations in the amount of \$5,613,958.00

Project Implications: General funds in the amount of \$5,363,958.00 for the Community Services Program, and \$1,000,000.00 for the Veterans Services Program was approved by the Fulton County Board of Commissioners at the January 24, 2024, Second Regular Meeting (Agenda item# 24-0051).

Community Issues/Concerns: The Department of Community Development is not aware of any community issues/concerns regarding the agenda item.

Department Issues/Concerns: There are no Department issues/concerns regarding the agenda item.

Total Contract Value

This Request: \$5,613,958.00

Fiscal Impact / Funding Source

Funding Line 1:

100-121-CSG2-1160 - \$5,363,958

Funding Line 2:

100-121-VSPG-1160 - \$250,000