Fulton County

Legislation Details (With Text)

File #:	22-0540 **Version:** 1	**Name:**	
Type:	CM Action Item - Health and Human Services	**Status:**	Passed
File created:	6/16/2022	**In control:**	Board of Commissioners
On agenda:	8/3/2022	**Final action:**	8/3/2022

Title: Request approval to increase spending authority - Public Works, 19ITB122250KEC, Standby Miscellaneous Construction - Water System Services in the amount of $650,000.00 with Site Engineering (Atlanta, Ga) to provide on-call, standby, and emergency construction services dealing with the repair and installation of water mains, water service lines, and other miscellaneous water-service related facilities in the North Fulton water service area. Effective upon BOC approval. (APPROVED)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Exhibit 1: Amendent Agreement Form, 2. Exhibit 2: Contract Performance Report, 3. 2022-0540

Date	Ver.	Action By	Action	Result
8/3/2022	1	Board of Commissioners	approve	Pass

Department
Public Works

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*
Request approval to increase spending authority - Public Works, 19ITB122250KEC, Standby Miscellaneous Construction - Water System Services in the amount of $650,000.00 with Site Engineering (Atlanta, Ga) to provide on-call, standby, and emergency construction services dealing with the repair and installation of water mains, water service lines, and other miscellaneous water-service related facilities in the North Fulton water service area. Effective upon BOC approval. **(APPROVED)**

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*
In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract and necessary for completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*
Health and Human Services

Commission Districts Affected
All Districts ☐
District 1 ☒

District 2 ☒
District 3 ☐
District 4 ☐
District 5 ☐
District 6 ☐

Is this a purchasing item?
Yes

Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

Scope of Work: The contract provides for on-call, standby, and emergency construction services dealing with the repair and installation of water mains, water service lines, and other miscellaneous water service related facilities in the North Fulton water service area. Site Engineering has performed to a level that has met or exceeded the Department's expectations. This request is necessary because the number of projects have increased over what was anticipated and the increased cost of materials and associated labor have increased which utilizes the previously approved funds more quickly. This contractor provides the necessary crew and equipment to supplement Public Works staff on an as needed basis.

Community Impact: This contract ensures the North Fulton water system continues to maintain expected levels of service by providing potable water to businesses and residents within the service area.

Department Recommendation: The Department of Public Works recommends approval of this increase in spending authority.

Project Implications: The Public Works Department ability to maintain expected levels of service will be severely compromised without approval of this item. This contract allows the Department to respond in a timely manner to emergencies due to breaks and leaks with the help of a contractor when necessary.

Community Issues/Concerns: No community issues/concerns noted.

Department Issues/Concerns: Public Works has concerns should this item not be approved. The Public Works Department relies on this contract for staff augmentation especially in times of emergency or after hours. This contract is vital to operations and maintenance work within our distribution network.

Contract Modification

Current Contract History	**BOC Item**	**Date**	**Dollar Amount**
Original Award Amount	20-0064	1/22/2020	$500,000.00
1st Renewal	20-0895	12/2/2020	$500,000.00
2nd Renewal	21-1020	12/15/2021	$850,000.00
Increase Spending Authority		**7/13/2022**	$650,000.00

Total Revised Amount			$2,500,000.00

Contract & Compliance Information *(Provide Contractor and Subcontractor details.)*

Contract Value: **$650,000.00**

Prime Vendor: **Site Engineering**
Prime Status: **Non-Minority**
Location: **Doraville, GA**
County: **DeKalb County**
Prime Value: **$585,000.00 or 90.00%**

Subcontractor: **JDJ Hauling**
Subcontractor Status: **African American Male Business Enterprise**
Location: **Decatur, GA**
County: **Decatur County**
Subcontractor Value: **$65,000.00 or 10.00%**

Total Contract Value: **$650,000.00 or 100.00%**
Total M/FBE Value: **$65,000.00 or 10.00%**

Exhibits Attached

Exhibit 1: Amendment No. 1 to Form of Agreement
Exhibit 2: Contract Performance Report

Contact Information *(Type Name, Title, Agency and Phone)*

David E. Clark, Director, Public Works 404-612-2804

Contract Attached

Yes

Previous Contracts

Yes

Total Contract Value

Original Approved Amount: $500,000.00
Previous Adjustments: $1,350,000.00
This Request: $650,000.00
TOTAL: $2,500,000.00

Grant Information Summary

Amount Requested: ☐ Cash
Match Required: ☐ In-Kind

Start Date:
End Date:
Match Account $:

☐ Approval to Award
☐ Apply & Accept

Fiscal Impact / Funding Source

Funding Line 1:

203-540-5400-H065: Water & Sewer R&E, Public Works, Misc. Water Line Proj

Key Contract Terms	
Start Date: 1/22/2020	**End Date:** 12/31/2022
Cost Adjustment: $650,000.00	**Renewal/Extension Terms**:

Overall Contractor Performance Rating:

Would you select/recommend this vendor again?
Yes

Report Period Start: **1/1/2022**

Report Period End: **3/31/2022**