



Fulton County

Legislation Details (With Text)

File #: 21-0408 **Version:** 1 **Name:**
Type: CM Action Item - Health and Human Services **Status:** Passed
File created: 4/30/2021 **In control:** Board of Commissioners
On agenda: 6/2/2021 **Final action:** 6/2/2021
Title: Request approval to increase spending authority - Department of Senior Services, RFP# 17RFP109210A-FB, Comprehensive Nutrition Care in amount not to exceed \$672,355.16 with Open Hand Atlanta (Atlanta, GA), to provide congregate and home delivered meals, meal delivery, nutrition education and nutrition counseling for Fulton County residents aged 60 and above. Effective dates January 1, 2021 through December 31, 2021. (APPROVED)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Exhibit 1 Amendment No 5 Form to Contract - OPEN HAND ATLANTA, 2. 2021-0408

Date	Ver.	Action By	Action	Result
6/2/2021	1	Board of Commissioners	approve	Pass

Department

Senior Services

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to increase spending authority - Department of Senior Services, RFP# 17RFP109210A-FB, Comprehensive Nutrition Care in amount not to exceed \$672,355.16 with Open Hand Atlanta (Atlanta, GA), to provide congregate and home delivered meals, meal delivery, nutrition education and nutrition counseling for Fulton County residents aged 60 and above. Effective dates January 1, 2021 through December 31, 2021. **(APPROVED)**

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract and necessary for contract completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Health and Human Services

Commission Districts Affected

- All Districts
- District 1
- District 2
- District 3

- District 4
- District 5
- District 6

Is this a purchasing item?

Yes

Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

This recommendation is to increase the spending authority for fiscal year 2020. The Department of Senior Services received three (3) grants in addition to its annual FY20 nutrition budget to provide emergency home delivered meals to Fulton County residents in response to the global pandemic. There are eight (8) outstanding invoices that pertain to COVID-19 related meals provided in FY20 and require additional authority. Factors impacting the invoicing process were emerging tracking protocols for emergency funds, reconciliation of funds directly distributed to vendor and timeframe to utilize FY20 spending authority.

The department will take immediate action through a review of current control measures and invoice monitoring to make sure that required timelines are followed.

Scope of Work: Fulton County Department of Senior Services is the County Based Agency designated to provide Older Americans Act services within Fulton County. The Department is responsible for planning and coordination of Case Management, Congregate Meals (neighborhoods Senior Centers), Home Delivered Meals, In-Home Services, and Transportation.

Community Impact: Funds enabled the Department to provide emergency meals to over 3,000 senior Fulton County residents..

Department Recommendation: The Department Recommends Approval

Project Implications: The services provided prevented seniors that were affected by the Covid-19 pandemic with nutritional meals.

Community Issues/Concerns: There are no community issues or concerns

Department Issues/Concerns: There are no Department issues or concerns

Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	17-0995	12/6/2017	\$1,988,384.22
Amendment No. 1	18-0376	6/6/2018	\$550,000.00
1st Renewal	18-0745	10/17/2018	\$1,988,385.00
Amendment No. 2	19-0440	6/5/2019	\$130,000.00
2 ND Renewal	19-0776	10/2/2019	\$1,988,384.22
Amendment No. 3	20-0338	5/6/2020	\$411,734.00

Amendment No. 4	20-0421	6/17/2020	\$445,335.35
This request			\$672,355.16
Total Revised Amount			\$8,174,577.95

Contract & Compliance Information *(Provide Contractor and Subcontractor details.)*

Contract Value: \$672,355.16

Prime Contractor: Open Hand Atlanta
Prime Status: Non-Profit
Location: Atlanta, GA
County: Fulton County
Prime Value: \$494,786.16 or 73.59%

Subcontractor: Senior Services North Fulton
Subcontractor Status: Non-Profit
Location: Alpharetta, GA
County: Fulton County
Contract Value: \$75,505.48 or 11.23%

Subcontractor: Senior Services South Fulton
Subcontractor Status: Non-Profit
Location: College, GA 30338
County: Fulton County
Contract Value: \$102,063.51 or 15.18%

Total Contract Value: \$672,355.16 or 100.00%
Total M/FBE Value: Non-Profit

Exhibits Attached *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Amendment NO. 5 To Form of Contract

Contact Information *(Type Name, Title, Agency and Phone)*

Ladisa Onyiliogwu, Director, Department of Senior Services, 404-612-9558

Contract Attached

Yes

Previous Contracts

Choose an item.

Total Contract Value

Original Approved Amount: \$1,988,384.22
Previous Adjustments: \$5,513,838.57
This Request: \$672,355.16

TOTAL: \$8,174,577.95

Grant Information Summary

Amount Requested:

Match Required:

Start Date:

End Date:

Match Account \$:

- Cash
- In-Kind
- Approval to Award
- Apply & Accept

Fiscal Impact / Funding Source

Funding Line 1:

100-183-18HM-1192: General Fund, Senior Services, Aging Grant Supplemental - \$298,364.52

Funding Line 2:

461-183-ARCV-1192: Grant, Senior Services, Aging Grant Supplemental - \$373,990.64