



Fulton County

Legislation Text

File #: 23-0015, Version: 1

Department

Finance

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Review and approval of the FY2023 Final Adopted Budget and FY2023 Budget Resolution.
(DISCUSSED)

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Approval of FY2023 Final Adopted Budget and FY2023 Budget Resolution and any other action deemed necessary by the BOC on the budget.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

Commission Districts Affected

- All Districts
- District 1
- District 2
- District 3
- District 4
- District 5
- District 6

Is this a purchasing item?

No

Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

Presentation and request approval of the following FY2023 Final Adopted Budgets and FY2023 Budget Resolution in accordance with the Budget ordinance which provides for the Board of Commissioners to approve the final budget either on the first meeting in January (January 4, 2023) or the second meeting in January (January 18, 2023).

- a) 2023 Final Adopted General Fund
- b) 2023 Final Adopted Airport Fund
- c) 2023 Final Adopted Fulton Industrial District Fund
- d) 2023 Final Adopted Communications "911" Fund

- e) 2023 Final Adopted Bond Fund
- f) 2023 Final Adopted Risk Management Fund
- g) 2023 Final Adopted Special Appropriations Funds
- h) 2023 Final Adopted Updated Personnel Control Schedule (New Position List)
- i) 2023 Final Adopted Annual Hardware/Software Maintenance and Support Contracts List

The Administration is currently in the process of finalizing the final adopted budget documents and will provide the budget materials to the Board of Commissioners on or before January 4, 2023.