



Fulton County

Legislation Text

File #: 24-0345, Version: 1

Department

Finance

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Presentation, review, and approval of May 15, 2024, Budget Soundings and Resolution.
(PRESENTED/APPROVED AS AMENDED)

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

BOC assessment and approval of budget soundings request is required by the County's budget resolution approved by the BOC.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

Commission Districts Affected

- All Districts
- District 1
- District 2
- District 3
- District 4
- District 5
- District 6

Is this a purchasing item?

No

Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

GENERAL FUND:

STRATEGIC PRIORITY AREA: OPEN AND RESPONSIBLE GOVERNMENT

- **Modify the 2024 Annual Hardware and Software Maintenance and Support list - (PAGE 3)**

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2024 Adopted Budget. The requested changes will be funded within the department's existing budget and will not result in any budget adjustments.

The Tax Assessor requests to increase spending authority with the vendor Schneider/Q-public to the FY2024 AML list line number 359. The change is due to a contractual increase. No additional funding is requested for the change.

Registrations and Elections request to increase spending authority with vendor Son Line Lic to the FY AML list line number 289. The increase Request. The purpose of the request is to automate the process of the Fee Schedule form population, completion and filing of acknowledgement reducing manual work and submission errors.is due to a Fee Schedule Change.

Annual Hardware and Software Maintenance and Support List - 2024								
Type	Vendor Name	Product Name	Description	User Agency	2024 Expenditure	Add'l Amt	Funding Source	Comments
Software	Schneider/ Geospatial	Schneider/ Q-Public	Hosting maintenance support & upgrade	Tax Assessor	\$45,480	\$8,856	Tax Assessor	Increase spending authority by \$8,856. No additional funding requested.
Software	Son Line Lic	Poll Worker Software	Poll Worker Training Software	Registration and Elections	\$76,600	\$7,200	Registration and Elections	Increase spending authority by \$7,200. No additional funding requested.
<div style="border: 1px solid black; padding: 5px; display: inline-block;"> Included in Soundings per the County Manager's direction. </div>								
Fiscal Impact / Funding Source					<i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i>			
Various accounts identified in soundings document.								
<i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i>								
1) May 15, 2024 Budget Schedule								
Source of Additional Information					<i>(Type Name, Title, Agency and Phone)</i>			