



Fulton County

Legislation Text

File #: 24-0349, Version: 1

Department

Public Works

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to extend an existing Contract - Public Works Department, 21RFP131557K-DB, Design/Build Services for Big Creek Water Reclamation Facility (WRF) Standby Generator System Project with the Georgia Power Company (Atlanta, GA) for an extension of time to provide installation and testing for power generation facilities at the Big Creek WRF. This request is for an additional 89 days for the expansion and upgrade. Effective upon BOC approval. **(APPROVED)**

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract and necessary for contract completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Health and Human Services

Commission Districts Affected

- All Districts
- District 1
- District 2
- District 3
- District 4
- District 5
- District 6

Is this a purchasing item?

Yes

Summary & Background: Under Agenda Item No. 22-0063 at the 1/19/2022 meeting the BOC awarded a design-build construction contract to the Georgia Power Company in the amount of \$12,879,472.00 to provide design/build services for the power generation system at the Big Creek WRF.

Scope of Work: The Public Works Department is seeking a time only extension to contract #21RFP131557K-DB with no changes to the current scope of work or cost. The Public Works Department is seeking a time extension that would align all remaining activities under this contract

with the overall schedule for Big Creek Upgrade/Expansion. Approval of this item would move the substantial completion date from May 10, 2024 to August 7, 2024, an increase of 89 days.

Completing the Big Creek WRF expansion and upgrade will be extremely difficult if this action is not approved. The Georgia Power Company has several scope items that have not been completed, including testing on the installed equipment and other safety related items. Georgia Power's work provides all the primary and auxiliary power generation required to operate the plant. Ensuring this work has been completed and meets the needs to adequately continue the treatment process is at the heart of making the overall expansion/upgrade a successful project.

Community Impact: No immediate community impact has been noted or expected.

Department Recommendation: The Public Works Department recommends approval of this item.

Project Implications: This extension would better allow Georgia Power to complete all activities in accordance with the larger Big Creek WRF Expansion and Upgrade being completed by the Archer-Western/Brown and Caldwell JV.

Community Issues/Concerns: No community issues/concerns have been noted.

Department Issues/Concerns: Public Works does not have any issues or concerns with allowing a time only extension to Georgia Power.

Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	22-0063	1/19/2022	\$12,879,472.00
Amendment No.1	Code 102-364	1/03/2024	\$.00
Amendment No.2	Code 102-364	4/11/2024	\$.00
Amendment No.3			\$.00
Total Revised Amount			\$12,879,472.00

Contract & Compliance Information *(Provide Contractor and Subcontractor details.)*

Contract Value: **Time Extension**

Prime Vendor: **Georgia Power Company**

Prime Status: **Non-Minority**

Location: **Atlanta, GA**

County: **Fulton County**

Prime Value: **Time Extension**

Total Contract Value: **Time Extension**

Total Certified Value: **Time Extension**

Exhibits Attached

Exhibit 1: Extension No. 1 to Form of Agreement

Exhibit 2: Performance Evaluation

Contact Information (Type Name, Title, Agency and Phone)

David E. Clark, Director, Public Works 404-612-2804

Contract Attached

Yes

Previous Contracts

No

Total Contract Value

Original Approved Amount: \$12,879,472.00
Previous Adjustments: \$0.00
This Request: \$0.00
TOTAL: \$12,879,472.00

Grant Information Summary

Amount Requested: Cash
Match Required: In-Kind
Start Date: Approval to Award
End Date: Apply & Accept
Match Account \$:

Fiscal Impact / Funding Source

Funding Line 1:

203-540-5400-S158: Water & Sewer R&E, Public Works, Big Creek Generator

Key Contract Terms	
Start Date:	End Date: 8/7/2024
Cost Adjustment: \$0.00	Renewal/Extension Terms: 89 Days

Overall Contractor Performance Rating: 97

Would you select/recommend this vendor again?

Yes

Report Period Start:
11/9/2023

Report Period End:
2/8/2024