



Fulton County

Legislation Details

File #: 23-0360 **Version:** 1 **Name:**
Type: Commissioners Action Item **Status:** Agenda Ready
File created: 5/12/2023 **In control:** Board of Commissioners
On agenda: 5/22/2023 **Final action:**

Title: Discussion: (DISCUSSED)
 1. Financial Perspective
 a. Multi Year Financial Plan
 § Financial Model Reprise
 § Jail Scenarios
 b. Revenue Sources
 § Funding Source Clarity
 c. ARPA and Reserve Fund Update
 § Resolve Allocations - midyear review
 2. Employee Compensation
 § Employee Performance Pay - KPI
 § Cost of Living Wage
 § Funding Source
 3. PR/Communications
 § Statistics
 § RFP Response
 § Adjustments to model
 4. Legal Updates
 a. Constitutional Officers and Elected Officials
 § Procurement
 b. Hospital Authority
 c. Hospital Taxing District
 5. Discussion & Next Steps
 § Polling dates for next BOC Retreat
 ..body

Sponsors:

Indexes:

Code sections:

Attachments: 1. Strategic Planning Retreat Session Meeting for May 22nd as of 05 15 23 Final.pdf

Date	Ver.	Action By	Action	Result
5/22/2023	1	Board of Commissioners	accept	Pass