



Fulton County

Legislation Text

File #: 22-0679, Version: 1

Department

Finance

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Presentation, review and approval of September 21, 2022 Budget Soundings.
(PRESENTED/APPROVED)

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

BOC assessment and approval of budget soundings request is required by the County's budget resolution approved by the BOC.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

The September 21, 2022, soundings request is submitted for your review and approval. Below is a brief summary of each request and related justification.

STRATEGIC PRIORITY AREA: OPEN AND RESPONSIBLE GOVERNMENT

- **Modify the 2022 Annual Hardware and Software Maintenance and Support List - (PAGE 4)**

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2022 Adopted Budget. The requested changes will be funded within the existing department's budget and will not result in any budget adjustments.

The Solicitor General requests an increase in spending authority for vendor Thomson Reuters, line# 338. The increase in spending authority is necessary to pay annual contract renewal which exceeds the department procurement level of authority for 2022. No additional funding is being requested.

Annual Hardware and Software Maintenance and Support List - 2022								
Type	Vendor Name	Product Name	Description	User Agency	2022 AML Adopted Budget	Add'l Amt	Funding Source	Comments

Software	Thomson Reuters	CLEAR PRO Law Enforcement Investigator Plus	Online Subscription	Solicitor General	\$12,012	\$2,649	Solicitor General	Increase in spending authority to \$14,661
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