



Fulton County

Legislation Text

File #: 22-0540, Version: 1

Department

Public Works

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to increase spending authority - Public Works, 19ITB122250KEC, Standby Miscellaneous Construction - Water System Services in the amount of \$650,000.00 with Site Engineering (Atlanta, Ga) to provide on-call, standby, and emergency construction services dealing with the repair and installation of water mains, water service lines, and other miscellaneous water-service related facilities in the North Fulton water service area. Effective upon BOC approval.

(APPROVED)

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract and necessary for completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Health and Human Services

Commission Districts Affected

- All Districts
- District 1
- District 2
- District 3
- District 4
- District 5
- District 6

Is this a purchasing item?

Yes

Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

Scope of Work: The contract provides for on-call, standby, and emergency construction services dealing with the repair and installation of water mains, water service lines, and other miscellaneous water service related facilities in the North Fulton water service area. Site Engineering has performed to a level that has met or exceeded the Department's expectations. This request is necessary

because the number of projects have increased over what was anticipated and the increased cost of materials and associated labor have increased which utilizes the previously approved funds more quickly. This contractor provides the necessary crew and equipment to supplement Public Works staff on an as needed basis.

Community Impact: This contract ensures the North Fulton water system continues to maintain expected levels of service by providing potable water to businesses and residents within the service area.

Department Recommendation: The Department of Public Works recommends approval of this increase in spending authority.

Project Implications: The Public Works Department ability to maintain expected levels of service will be severely compromised without approval of this item. This contract allows the Department to respond in a timely manner to emergencies due to breaks and leaks with the help of a contractor when necessary.

Community Issues/Concerns: No community issues/concerns noted.

Department Issues/Concerns: Public Works has concerns should this item not be approved. The Public Works Department relies on this contract for staff augmentation especially in times of emergency or after hours. This contract is vital to operations and maintenance work within our distribution network.

Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	20-0064	1/22/2020	\$500,000.00
1st Renewal	20-0895	12/2/2020	\$500,000.00
2 nd Renewal	21-1020	12/15/2021	\$850,000.00
Increase Spending Authority		7/13/2022	\$650,000.00
Total Revised Amount			\$2,500,000.00

Contract & Compliance Information *(Provide Contractor and Subcontractor details.)*

Contract Value: \$650,000.00

Prime Vendor: Site Engineering
Prime Status: Non-Minority
Location: Doraville, GA
County: DeKalb County
Prime Value: \$585,000.00 or 90.00%

Subcontractor: JDJ Hauling
Subcontractor Status: African American Male Business Enterprise
Location: Decatur, GA
County: Decatur County

Subcontractor Value: \$65,000.00 or 10.00%

Total Contract Value: \$650,000.00 or 100.00%

Total M/FBE Value: \$65,000.00 or 10.00%

Exhibits Attached

Exhibit 1: Amendment No. 1 to Form of Agreement

Exhibit 2: Contract Performance Report

Contact Information *(Type Name, Title, Agency and Phone)*

David E. Clark, Director, Public Works 404-612-2804

Contract Attached

Yes

Previous Contracts

Yes

Total Contract Value

Original Approved Amount: \$500,000.00
Previous Adjustments: \$1,350,000.00
This Request: \$650,000.00
TOTAL: \$2,500,000.00

Grant Information Summary

Amount Requested: Cash
Match Required: In-Kind
Start Date: Approval to Award
End Date: Apply & Accept
Match Account \$:

Fiscal Impact / Funding Source

Funding Line 1:

203-540-5400-H065: Water & Sewer R&E, Public Works, Misc. Water Line Proj

Key Contract Terms	
Start Date: 1/22/2020	End Date: 12/31/2022

Cost Adjustment: \$650,000.00	Renewal/Extension Terms:
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Overall Contractor Performance Rating:

Would you select/recommend this vendor again?

Yes

Report Period Start:

1/1/2022

Report Period End:

3/31/2022