Fulton County

Legislation Details (With Text)

File #:	21-0609	**Version:** 1	**Name:**		
Type:	CM Action Item - Open & Responsible Government		**Status:**	Filed	
File created:	6/4/2021		**In control:**	Board of Commissioners	
On agenda:	9/15/2021		**Final action:**	9/15/2021	
Title:	Presentation, review and approval of August 18, 2021 Budget Soundings - Increase funding for the Registration and Elections Department by $570,000.00 (HELD ON 8/18/21)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. August 18 2021 Soundings				

Date	Ver.	Action By	Action	Result
9/15/2021	1	Board of Commissioners	receive and filed	Pass
8/18/2021	1	Board of Commissioners	approve	Pass
8/18/2021	1	Board of Commissioners	hold	Pass

Department
Finance

Requested Action
Presentation, review and approval of August 18, 2021 Budget Soundings - Increase funding for the Registration and Elections Department by $570,000.00 **(HELD ON 8/18/21) (FILED)**

Requirement for Board Action
BOC assessment and approval of budget soundings request is required by the County's budget resolution approved by the BOC.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*
Open and Responsible Government

Commission Districts Affected
All Districts   ☒
District 1   ☐
District 2   ☐
District 3   ☐
District 4   ☐
District 5   ☐
District 6   ☐

Is this a purchasing item?
No

Summary & Background

The August 18, 2021 Soundings request is submitted for your review and approval. Below is a brief summary of each request and related justification.

GENERAL FUND:

STRATEGIC PRIORITY AREA: OPEN AND RESPONSIBLE GOVERNMENT

- **Increase funding for the Registration and Elections Department by $570,000 (PAGE 3)**

BOC approval is requested to increase funding in the Registration and Elections Department's budget by $570,000. This funding will be utilized for a request for proposal contract to provide a comprehensive business process review and assessment of voter registration and election operations within the Fulton County Registration and Elections Department. This will be funded from the soundings contingency.

STRATEGIC PRIORITY AREA: JUSTICE AND SAFETY

- **Increase funding for the Police Department by $1,050,000 (PAGE 4)**

BOC approval is requested to increase funding to the Police Department's budget to satisfy additional security needs, including additional guard services, at the following locations that were reopened; Libraries, Senior Centers, FC Clubhouse (Behavioral Health), and the Public Safety entrance at the Government Center. This will be funded from the soundings contingency and transfer of funds from Non-Agency professional services.

STRATEGIC PRIORITY AREA: JUSTICE AND SAFETY

- **Modify the 2021 Annual Hardware and Software Maintenance and Support List - (PAGE 5)**

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2021 Adopted Budget. The requested changes will be funded

within the existing department's budget and will not result in any budget adjustments.

The Police Department requests an increase in spending authority with the vendor Eagle Advantage Solutions line item #274, due to the purchase and installation of two new fingerprint machines. The new service maintenance agreement for the machines begins on 9/17/2021 through 9/16/2022. No additional funding is being requested.

Annual Hardware and Software Maintenance and Support List - 2021								
Type	**Vendor Name**	**Product Name**	**Description**	**User Agency**	**2021 AML Adopted Budget**	**Addt'l Amt**	**Funding Source**	**Comments**
Software	Eagle Advantage Solutions.	Intellibook Livescan	Intellibook Livescan, L 425, LSID 4 Livescan St Connection Support	Police Department	$5,865	$6458	Police Department	Increase spending authority to $12,323