



Fulton County

Legislation Details (With Text)

File #: 22-0535 **Version:** 1 **Name:**
Type: CM Action Item - Open & Responsible Government **Status:** Passed
File created: 6/14/2022 **In control:** Board of Commissioners
On agenda: 8/3/2022 **Final action:** 8/3/2022
Title: Request approval to increase spending authority - Department of Real Estate and Asset Management, 21ITBC130825C-MH, Plumbing Supplies and Related Items, in the total amount of \$15,000.00 with (B) Equiparts Corp, (Oakmont, PA) in the amount of \$3,000.00; (D) South K & A Specialty Parts (Newnan, GA) in the amount of \$3,000.00; (E) Tiles in Style d.b.a. Taza Supplies (Willow Brook, IL) in the amount of \$3,000.00; and (G) W.W. Grainger (Norcross, GA) in the amount of \$6,000.00, to provide plumbing supplies and related items used for maintenance and repair services in all Fulton County facilities. Effective upon BOC approval. (APPROVED)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Exhibit 1 Contractor's Performance Reports, 2. Exhibit 2 Vendor's Price Challenges

Date	Ver.	Action By	Action	Result
8/3/2022	1	Board of Commissioners	approve	Pass

Department

Real Estate and Asset Management

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to increase spending authority - Department of Real Estate and Asset Management, 21ITBC130825C-MH, Plumbing Supplies and Related Items, in the total amount of \$15,000.00 with (B) Equiparts Corp, (Oakmont, PA) in the amount of \$3,000.00; (D) South K & A Specialty Parts (Newnan, GA) in the amount of \$3,000.00; (E) Tiles in Style d.b.a. Taza Supplies (Willow Brook, IL) in the amount of \$3,000.00; and (G) W.W. Grainger (Norcross, GA) in the amount of \$6,000.00, to provide plumbing supplies and related items used for maintenance and repair services in all Fulton County facilities. Effective upon BOC approval. **(APPROVED)**

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract and necessary for contract completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

Commission Districts Affected

All Districts ☒
District 1 ☐
District 2 ☐
District 3 ☐
District 4 ☐
District 5 ☐
District 6 ☐

Is this a purchasing item?

Yes

Summary & Background Approval to increase spending authorities to supplement price increases for plumbing parts, fittings, fixtures, pipes, and accessories used for maintenance and repair services in all County facilities.

Scope of Work: The increase spending authorities are being requested to cover the increased costs for plumbing parts, fittings, fixtures, pipes, and accessories used for maintenance and repair services in all County facilities. Prices have increased substantially on various commodities due to high demand, industry wide shortages, new construction, and renovations which are affecting challenges to the supply chains (see Exhibit 2).

2022 price increases to date include Copper Pipe and fittings, Water Heaters, Valves, and Circulating Pumps. All items mentioned are necessary components for daily facility operations and to launch the reopening of County facilities.

These contracts provide all the necessary plumbing parts and supplies on an as-needed basis for the Department of Real Estate and Asset Management staff to perform repair and maintenance services to the plumbing systems at all Fulton County facilities of north, south and downtown areas.

Community Impact: None that the Department is aware.

Department Recommendation: The Department of Real Estate and Asset Management recommends approval to increase spending authorities to cover the increase costs for plumbing parts, fittings, fixtures, pipes, and accessories used for maintenance and repair services in all County facilities.

The requested increases in the total amount of \$15,000 will help supplement price increases for plumbing parts and related items used to perform repairs and maintenance services to the plumbing systems in all Fulton County facilities for the remainder of FY2022.

Historical Expenditures:

FY2022: The County expenditures as of 6/13/2022, \$33,871.91

FY2021: The County spent \$45,000.05

FY2020: The County spent \$44,484.07

FY2019: The County spent \$87,625.98

FY2018: The County spent \$96,299.82

Project Implications: These contracts provide all the necessary plumbing supplies and related

accessories on an-as needed basis for the DREAM's maintenance staff to perform maintenance and repair services to the plumbing systems in all Fulton County facilities.

Contract Modification

(B) Equiparts Corp

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0766	10/6/21	\$16,073.60
Increase Spending Authority			\$3,000.00
Total Revised Amount			\$19,073.60

(D) South K & A Specialty Parts

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0766	10/6/21	\$6,348.00
Increase Spending Authority			\$3,000.00
Total Revised Amount			\$9,348.00

(E) Tiles in Style dba Taza Supplies

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0766	10/6/21	\$13,905.00
Increase Spending Authority			\$3,000.00
Total Revised Amount			\$16,905.00

(G) W.W. Grainger

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0766	10/6/21	\$18,318.33
Increase Spending Authority			\$6,000.00
Total Revised Amount			\$24,318.33

Contract & Compliance Information *(Provide Contractor and Subcontractor details.)*

Contract Value: 15,000.00

(B)

Contract Value: \$3,000.00

Prime Vendor: Equiparts Corp.

Prime Status: Non-Minority

Location: Oakmont, PA

County: Allegheny County

Prime Value: \$3,000.00 or 100.00%

Total Contract Value: \$3,000.00 or 100.00%

Total M/FBE Value: -0-

(D)

Contract Value: \$3,000.00
Prime Vendor: South K & A Specialty Parts
Prime Status: Non-Minority
Location: Willow Brook, IL
County: DuPage County
Prime Value: \$3,000.00 or 100%

Total Contract Value: \$3,000.00 or 100.00%
Total M/FBE Value: -0-

(E)

Contract Value: \$3,000.00
Prime Vendor: Tiles in Style d.b.a. Taza Supplies
Prime Status: Non-Minority
Location: Newnan, GA
County: Coweta County
Prime Value: \$3,000.00 or 100.00%

Total Contract Value: \$3,000.00 or 100.00%
Total M/FBE Value: -0-

(G)

Contract Value: \$6,000.00
Prime Vendor: W.W. Grainger
Prime Status: Non-Minority
Location: Norcross, GA
County: Gwinnett County
Prime Value: \$6,000.00 or 100.00%

Total Contract Value: \$6,000.00 or 100.00%
Total M/FBE Value: -0-

Grand Contract Value: \$15,000.00 or 100.00%
Grand M/FBE Value: \$-0-

Exhibits Attached *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Contractor Performance Reports
Exhibit 2: Vendor Price Challenges

Contact Information *(Type Name, Title, Agency and Phone)*

Joseph N. Davis, Director, Department of Real Estate and Asset Management, (404) 612-3772

Contract Attached

No

Previous Contracts

Yes

Total Contract Value

Original Approved Amount: \$86,000.00
Previous Adjustments: \$0.00
This Request: \$15,000.00
TOTAL: \$101,000.00

Grant Information Summary

Amount Requested: ☐ Cash
Match Required: ☐ In-Kind
Start Date: ☐ Approval to Award
End Date: ☐ Apply & Accept
Match Account \$:

Fiscal Impact / Funding Source

Funding Line 1:

100-520-5222-1450: General, Real Estate and Asset Management, Maintenance Supplies-\$15,000.00

Key Contract Terms	
Start Date: 1/1/2022	End Date: 12/31/2022
Cost Adjustment:	Renewal/Extension Terms:

Overall Contractor Performance Rating: 4.00

Would you select/recommend this vendor again?

Yes

Report Period Start: 4/1/2022
Report Period End: 6/30/2022