

## **Fulton County**

## Legislation Details (With Text)

File #: 23-0161 <b>Version</b> : 1		23-0161	Version:	1	Name:
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Type: CM Action Item - Health and Status:

**Human Services** 

1/19/2023 In control: Board of Commissioners

On agenda: 3/1/2023 Final action: 3/1/2023

**Title:** Request approval to increase the spending authority - Department of Senior Services,

21ITB000028ACJC, Indigent Burial in the amount of \$21,675.00 with Mutual Meadows Inc. (Peachtree Corners, GA), in order to close out invoices for FY2022 for indigent burial services.

Passed

Effective upon BOC approval. (APPROVED)

Sponsors:

File created:

Indexes:

Code sections:

Attachments: 1. Mutual Meadows - 01. AMENDMENT AGREEMENT FORM - 2023, 2. 4th Qtr 2022 - Mutual

Meadows, 3. 2023-0161

Date	Ver.	Action By	Action	Result
3/1/2023	1	Board of Commissioners	approve	Pass

#### **Department**

Senior Services

#### **Requested Action**

Request approval to increase the spending authority - Department of Senior Services, 21ITB000028ACJC, Indigent Burial in the amount of \$21,675.00 with Mutual Meadows Inc. (Peachtree Corners, GA), in order to close out invoices for FY2022 for indigent burial services. Effective upon BOC approval. (APPROVED)

### **Requirement for Board Action**

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract and necessary for contract completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

# Strategic Priority Area related to this item Health and Human Services

#### **Commission Districts Affected**

All Districts	$\boxtimes$
District 1	
District 2	
District 3	
District 4	
District 5	

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District 6				

#### Is this a purchasing item?

Yes

#### **Summary & Background**

This request to increase spending authority is necessary in order to process FY2022. The number increase would come directly from Fulton County DFACS who certifies and approved who is to be buried. The County received a higher number of burials from DFACS for FY 2022. Fulton County is obligated by the Georgia Cemetery Act (O.C.G.A. 110-14-1 et. Seq) to provide indigent burial services.

**Scope of Work:** Provide interment and cremation services for the indigent to include cemetery plots, furnishing of gravesites, cement vault, opening and closing of grave sites, lowering services, cremation, and interment of cremains and perpetual, care. This is done pursuant to the O.C.G.A § 36-12-5, keeping of adequate records of all such interments and providing of normal maintenance care which all lot owners receive. The gravesites are located at Lakeside Memorial Gardens Cemetery, 7720 Ono Road, Palmetto, GA 30268. Indigent people are typically people with no family, no assets, and no money, and it is left to the local government to administer funeral arrangements. This program provides a decent burial for Fulton County citizens who die and have no resources to pay for the interment costs at the time of death.

**Community Impact:** Fulton County provides approximately 350 burials annually: 90% are adults, 3% are children ages 2 to 16, and 7% are children under 2.

**Department Recommendation:** The Department of Senior Services recommends approval.

**Project Implications:** Fulton County is obligated pursuant to O.C.G.A § 36-12-5 to provide indigent burial services. Approval of this request ensures fiscal compliance.

Community Issues/Concerns: There are no community issues or concerns regarding this action.

**Department Issues/Concerns:** There are no Department issues or concerns.

## **Contract Modification**

CURRENT CONTRACT HISTORY	BOC ITEM	DATE	DOLLAR AMOUNT
Original Award Amount	21-1049	12/15/2021	\$418,750.00
1 <sup>st</sup> Renewal	22-0774	10/19/2022	\$418,750.00
Increase Spending Authority			\$21,675.00
Total Revised Amount			\$859,175.00

## **Contract & Compliance Information**

Contract Value: \$21,675.00

Prime Vendor: Mutual Meadows

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Prime Status: Location: County: Prime Value: Subcontractor:	Non-Minority Peachtree Corners, GA Gwinnett County \$21,675.00 or 100.00% None			
Total Contract Value: Total Certified Value:	\$21,675.00 or 100.00% -0-			
Exhibits Attached				
Exhibit 1: Amendment No. Exhibit 2: Contractor Perfo				
Contact Information Ladisa Onyiliogwu, Directo	r, Department of Senior S	ervic	es, 404-281-4042	
Contract Attached				
No				
Previous Contracts				
Yes				
Total Contract Value				
Original Approved Amount Previous Adjustments: This Request: TOTAL:	\$418,750.00 \$418,750.00 \$21,675.00 \$859,175.00			
Grant Information Sum	mary			
Amount Requested: Match Required: Start Date: End Date: Match Account \$:			Cash In-Kind Approval to Award Apply & Accept	
Fiscal Impact / Funding	Source			
Funding Line 1:				
100-183-1838-1234, Gene	ral, Senior Services, Buria	al Ser	vices	
Key Contract Terms				

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<b>Start Date:</b> 1/1/2022	End Date: 12/31/2022		
Cost Adjustment:	Renewal/Extension Terms:		

**Overall Contractor Performance Rating: 3.0** 

Would you select/recommend this vendor again?

Yes

Report Period End: 12/31/2022 Report Period Start: 1/1/2022