



# Fulton County

## Legislation Details (With Text)

**File #:** 23-0360 **Version:** 1 **Name:**  
**Type:** Commissioners Action Item **Status:** Agenda Ready  
**File created:** 5/12/2023 **In control:** Board of Commissioners  
**On agenda:** 5/22/2023 **Final action:**

**Title:** Discussion: (DISCUSSED)  
1. Financial Perspective  
a. Multi Year Financial Plan  
§ Financial Model Reprise  
§ Jail Scenarios  
b. Revenue Sources  
§ Funding Source Clarity  
c. ARPA and Reserve Fund Update  
§ Resolve Allocations - midyear review  
2. Employee Compensation  
§ Employee Performance Pay - KPI  
§ Cost of Living Wage  
§ Funding Source  
3. PR/Communications  
§ Statistics  
§ RFP Response  
§ Adjustments to model  
4. Legal Updates  
a. Constitutional Officers and Elected Officials  
§ Procurement  
b. Hospital Authority  
c. Hospital Taxing District  
5. Discussion & Next Steps  
§ Polling dates for next BOC Retreat  
..body

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Strategic Planning Retreat Session Meeting for May 22nd as of 05 15 23 Final.pdf

Date	Ver.	Action By	Action	Result
5/22/2023	1	Board of Commissioners	accept	Pass

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Discussion: (DISCUSSED)

1. Financial Perspective
  - a. Multi Year Financial Plan
    - *Financial Model Reprise*
    - *Jail Scenarios*
  - b. Revenue Sources
    - *Funding Source Clarity*

- c. ARPA and Reserve Fund Update
    - *Resolve Allocations - midyear review*
- 2. Employee Compensation
  - *Employee Performance Pay - KPI*
  - *Cost of Living Wage*
  - *Funding Source*
- 3. PR/Communications
  - *Statistics*
  - *RFP Response*
  - *Adjustments to model*
- 4. Legal Updates
  - a. Constitutional Officers and Elected Officials
    - *Procurement*
  - b. Hospital Authority
  - c. Hospital Taxing District
- 5. Discussion & Next Steps
  - *Polling dates for next BOC Retreat*