



Fulton County

Legislation Details

File #: 23-0360 **Version:** 1 **Name:**
Type: Commissioners Action Item **Status:** Agenda Ready
File created: 5/12/2023 **In control:** Board of Commissioners
On agenda: 5/22/2023 **Final action:**

Title: Discussion: (DISCUSSED)
1. Financial Perspective
a. Multi Year Financial Plan
§ Financial Model Reprise
§ Jail Scenarios
b. Revenue Sources
§ Funding Source Clarity
c. ARPA and Reserve Fund Update
§ Resolve Allocations - midyear review
2. Employee Compensation
§ Employee Performance Pay - KPI
§ Cost of Living Wage
§ Funding Source
3. PR/Communications
§ Statistics
§ RFP Response
§ Adjustments to model
4. Legal Updates
a. Constitutional Officers and Elected Officials
§ Procurement
b. Hospital Authority
c. Hospital Taxing District
5. Discussion & Next Steps
§ Polling dates for next BOC Retreat
..body

Sponsors:

Indexes:

Code sections:

Attachments: 1. Strategic Planning Retreat Session Meeting for May 22nd as of 05 15 23 Final.pdf

Date	Ver.	Action By	Action	Result
5/22/2023	1	Board of Commissioners	accept	Pass