



Fulton County

Legislation Details (With Text)

File #: 23-0831 **Version:** 1 **Name:**

Type: CM Action Item - Justice and Safety **Status:** Passed

File created: 10/23/2023 **In control:** Board of Commissioners

On agenda: 11/15/2023 **Final action:** 11/15/2023

Title: Request approval to renew an existing contract - Sheriff's Office, 17RFP07012016B-BR, Inmate Medical Services with NaphCare, Inc. (Birmingham, AL) in the amount of \$33,791,785.73 to provide physical and mental health services to inmates at the Fulton County Jail and other locations in addition to the annual medication pass through costs estimated not to exceed \$5,500,000.00. This action exercises the sixth of nine renewal options. Three renewal options remain. Effective dates: January 1, 2024, through December 31, 2024. (APPROVED)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Renewal Agreement No.pdf, 2. NapeCare-Vendor Performance Report- Nov-23, 3. 2023-0831

Date	Ver.	Action By	Action	Result
11/15/2023	1	Board of Commissioners	approve	Pass

Department

Sheriff

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to renew an existing contract - Sheriff's Office, 17RFP07012016B-BR, Inmate Medical Services with NaphCare, Inc. (Birmingham, AL) in the amount of \$33,791,785.73 to provide physical and mental health services to inmates at the Fulton County Jail and other locations in addition to the annual medication pass through costs estimated not to exceed \$5,500,000.00. This action exercises the sixth of nine renewal options. Three renewal options remain. Effective dates: January 1, 2024, through December 31, 2024. **(APPROVED)**

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-394(6), the Purchasing Department shall present all renewal requests to the Board of Commissioners at least 90 days prior to contract renewal date or 60 days if the contract term is six (6) months or less.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Justice and Safety

Commission Districts Affected

All Districts ☒

District 1 ☐

District 2 ☐

District 3 ☐
District 4 ☐
District 5 ☐
District 6 ☐

Is this a purchasing item?

Yes

Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

Scope of Work: This contract provides comprehensive correctional physical and mental health services to inmates at the Fulton County Jail, Marietta Annex, South Fulton Municipal Regional Jail, and any other jail facility as determined by the Fulton County Sheriff's Office

Community Impact: There is no community impact.

Department Recommendation: The Sheriff's Office recommends approval.

Project Implications: There are no project implication.

Community Issues/Concerns: None of the knowledge of the Sheriff's Office.

Department Issues/Concerns: None

Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	17-0934	11/15/2017	\$20,730,349.08
1st Renewal/Amendment No.1	18-1006	12/19/2018	\$21,559,563.04
Amendment No. 2	19-0610	8/7/2019	\$440,157.73
2 nd Renewal	19-0839	10/16/2019	\$24,181,655.29
3rd Renewal	20-0743	10/21/2020	\$25,131,315.19
4 th Renewal	21-0955	12/1/2021	\$26,118,961.49
5 th Renewal	22-0675	9/21/2022	\$27,146,113.64
Amendment No. 3	23-0831	6/7/2023	\$4,786,187.20
Amendment No. 4			\$1,200,394.20
6 th Renewal			\$33,791,785.73
Total Revised Amount			\$185,086,482.59

Contract & Compliance Information *(Provide Contractor and Subcontractor details.)*

Contract Value: \$33,781,785.73

Prime Vendor: NaphCare
Prime Status: Non-Minority

Location: Birmingham, AL
County: Jefferson County
Prime Value: \$32,646,244.19 or 96.61%

Subcontractor: CharDonnay Dialysis, Inc.
Subcontractor Status: White Female Business Enterprise Non-Certified
Location: Danville, IL
County: Vermillion County
Contract Value: \$168,958.93 or 0.50%

Subcontractor: Bio-Reference Laboratories, Inc.
Subcontractor Status: Non-Minority
Location: Elmwood Park, NJ
County: Passaic County
Contract Value: \$527,151.86 or 1.56%

Subcontractor: Global Diagnostic
Subcontractor Status: African American Male Business Enterprise Certified
Location: Conyers, GA
County: Rockdale County
Contract Value: \$439,293.21 or 1.30%

Subcontractor: Institutional Eye Care
Subcontractor Status: Non-Minority
Location: Lewisburg, PA
County: Union County
Contract Value: \$10,137.54 or 0.03%
Total Contract Value: \$33,781,785.73 or 100.00%
Total Certified Values: \$608,252.14 or 1.80%

Exhibits Attached

Exhibit 1: Contract Renewal Agreement

Contact Information *(Type Name, Title, Agency and Phone)*

Monica Jones, Financial Director, Sheriff's Office, 404-612-6011

Contract Attached

No

Previous Contracts

Yes

Total Contract Value

Original Approved Amount: \$20,730,349.08

Previous Adjustments: \$130,564,347.78
This Request: \$33,791,785.73
TOTAL: \$185,086,482.59

Grant Information Summary

Amount Requested: N/A
Match Required: N/A
Start Date: N/A
End Date: N/A
Match Account \$: N/A

☐ Cash
☐ In-Kind
☐ Approval to Award
☐ Apply & Accept

Fiscal Impact / Funding Source

Funding Line 1:

100-330-3302-1158: General Fund, Sheriff's Office, Medical Services - \$33,791,785.73

Key Contract Terms	
Start Date: 1/1/2024	End Date: 12/31/2024
Cost Adjustment: N/A	Renewal/Extension Terms: N/A

Overall Contractor Performance Rating: 85

Would you select/recommend this vendor again?

Yes

Report Period Start: 1/1/2023
Report Period End: 9/30/2023