



Fulton County

Legislation Text

File #: 21-0656, Version: 1

Department

Finance

Requested Action

Presentation, review and approval of the September 1, 2021 Budget Soundings **(APPROVED)**

Requirement for Board Action

BOC assessment and approval of budget soundings request is required by the County's budget resolution approved by the BOC.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

Is this a purchasing item?

No

Summary & Background

The September 1, 2021 Soundings request is submitted for your review and approval. Below is a brief summary of each request and related justification.

STRATEGIC PRIORITY AREA: OPEN AND RESPONSIBLE GOVERNMENT

- **Modify the 2021 Annual Hardware and Software Maintenance and Support List - (PAGE 3)**

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2021 Adopted Budget. The requested changes will be funded within the existing department's budget and will not result in any budget adjustments.

Fulton County Public Library requests an increase in spending authority to offset a 10% annual contract service cost increase with vendor Meltwater, line #149. The increase in spending authority will provide the Library the ability to pay invoices with anticipated future cost increases. No additional funding is being requested.

The Tax Assessor requests an increase in spending authority with vendor Q-Public, line#367, for annual software enhancement and updated service cost. The request in spending authority will allow the department to pay for annual software data updates and services cost increase. No additional funding is being requested.

Annual Hardware and Software Maintenance and Support List - 2021								
Type	Vendor Name	Product Name	Description	User Agency	2021 AML Adopted Budget	Add'l Amt	Funding Source	Comments
Software	Meltwater	Meltwater	Marker Media monitoring & business intelligence	Fulton County Public Library	\$9,000	\$2,000	Fulton County Public Library	Increase in spending authority to \$11,000
Type	Vendor Name	Product Name	Description	User Agency	2021 AML Adopted Budget	Add'l Amt	Funding Source	Comments
Software	Q-Public	Website Implementation	Hosting, Maintenance, Support and Upgrades	Tax Assessor	\$32,000	\$27,000	Tax Assessor	Increase in spending authority to \$59,000

Type	Vendor Name	Product Name	Description	User Agency	2021 AML Adopted Budget	Add'l Amt	Funding Source	Comments
Software	Meltwater	Meltwater	Marker Media monitoring & business intelligence	Fulton County Public Library	\$9,000	\$2,000	Fulton County Public Library	Increase in spending authority to \$11,000

Type	Vendor Name	Product Name	Description	User Agency	2021 AML Adopted Budget	Add'l Amt	Funding Source	Comments
Software	Q-Public	Website Implementation	Hosting, Maintenance, Support and Upgrades	Tax Assessor	\$32,000	\$27,000	Tax Assessor	Increase in spending authority to \$59,000