

Fulton County

Legislation Text

File #: 21-0669, Version: 1

Department

Office of the County Manager

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Request approval to amend an existing contract - Office of the County Manager, 20RFP111320-EC, Technical Consulting Services in an amount not to exceed \$75,000.00 with CHEckrein Consulting, LLC (Atlanta, GA) to provide professional services to assist County management with the design and implementation of the Court Backlog Project ("Project ORCA"). Effective upon BOC approval. (APPROVED)

Requirement for Board Action (Cite specific Board policy, statute or code requirement)

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract & necessary for contract completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

Strategic Priority Area related to this item (If yes, note strategic priority area below)
Justice and Safety

Is this a purchasing item?

Yes

Summary & Background (First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Scope of Work: On January 1, 2021 the Board of Commissioners approved agenda item BOC #21-0069 to provide Technical Consulting Services. This request is amend the existing contract to provide professional services to assist County management with the design and implementation of the Court Backlog Project ("Project ORCA") to reduce the accumulation of cases caused by COVID-19. The Consultant will perform the following high-level tasks to support program success:

- Managing and distributing budget allocations to all applicable divisions;
- Facilitating the recruitment, hiring and on-boarding of personnel;
- Implementing safe and efficient processes for court services and case resolution; and
- Providing reports and status to County management and the public on the status of Project ORCA

Community Impact: COVID -19 had a significant impact on the Fulton County Court system. The backlog reduction project will have a significant impact on thousands of Fulton County citizens.

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Department Recommendation: Recommend approval

Project Implications: This project coordinates and manages the successful implementation of court backlog reduction. CHeckrein Consulting serves as the project manager and court interface for the backlog project. It cannot happen without their involvement.

Community Issues/Concerns: There are no Community issues or concerns that we are aware of.

Department Issues/Concerns: There are no department issues and concerns.

Contract Modification:

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-0069	1/20/2021	\$499,500.00
Amendment No. 1			\$75,000.00
Total Revised Amount			\$569,500.00

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

Contract Value: \$75,000.00

Prime Vendor: CHEckrein Consulting, LLC

Prime Status: African American Female Business Enterprise - Non Certified

Location: Atlanta, GA
County: Fulton County

Prime Value: \$75,000.00 or 100.00%

Total Contract Value: \$75,000.00 or 100.00% Total M/FBE Value: \$75,000.00 or 100.00%

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

Exhibit 1: Amendment No. 1 to Form of Agreement

Exhibit 2: Contractor Performance Report

Contact Information (Type Name, Title, Agency and Phone)

Alton Adams, Deputy COO, Office of the County Manager

Contract Attached

Nο

Previous Contracts

Yes

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Total Contract Value Original Approved Amount Previous Adjustments: This Request: TOTAL:	:: \$499,500.00 \$0.00 \$75,000.00 \$569,500.00			
Grant Information Sum	mary			
Amount Requested: Match Required: Start Date: End Date: Match Account \$: Fiscal Impact / Funding Funding Line 1: 448-118-BLAD-1160: Ame		Plan, County	Ma	Cash In-Kind Approval to Award Apply & Accept anager, Professional Services
Key Contract Terms				
Start Date: Effective upon BOC approval		End Date:		
Cost Adjustment:		Renewal/Extension Terms:		
Overall Contractor Perf Would you select/recomme Choose an item.				
Report Period Start: Re	port Period En	d:		