



# Fulton County

## Legislation Text

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File #: 21-0695, Version: 1

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### Department

Finance

### Requested Action

Presentation, review and approval of September 15, 2021 Budget Soundings **(APPROVED)**

### Requirement for Board Action

BOC assessment and approval of budget soundings request is required by the County's budget resolution approved by the BOC.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

### Summary & Background

The September 15, 2021 Soundings request is submitted for your review and approval. Below is a brief summary of each request and related justification.

### **STRATEGIC PRIORITY AREA: OPEN AND RESPONSIBLE GOVERNMENT**

- **Modify the 2021 Annual Hardware and Software Maintenance and Support List - (PAGE 3)**

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List

(AML) approved as part of the FY2021 Adopted Budget. The requested changes will be funded within the existing department's budget and will not result in any budget adjustments.

The Clerk of Superior and Magistrate Court requests an increase in spending authority for vendor Infax CourtSight, line#227. The increase in spending authority is necessary to manage and maintain the technical software support for an electronic board for the District Attorney to display the publication of public notices in the courthouse for public viewing. The annual invoice for 2021 is higher than the approved AML amount. No additional funding is being requested.

The Fulton Public Library requests an increase in spending authority for vendor Springshare, line#98. The increase in spending authority is necessary to provide licensing for shift scheduling for 300 plus employees during the Library reopening. No additional funding is being requested.

#### Annual Hardware and Software Maintenance and Support List - 2021

Type	Vendor Name	Product Name	Description	User Agency	2021 AML Adopted Budget	Add'l Amt	Funding Source	Comments
Software	Infax CourtSight	Infax CourtSight Suite	Superior Court Monitors	Information Technology	\$5,500	\$1,540	Clerk of Superior & Magistrate Courts	Increase in spending authority to \$7,040

Type	Vendor Name	Product Name	Description	User Agency	2021 AML Adopted Budget	Add'l Amt	Funding Source	Comments
Software	Springshare	Springshare	Libstaffers	Fulton Public Library	\$2,499	\$1,501	Fulton Public Library	Increase in spending authority to \$4,000