



Fulton County

Legislation Text

File #: 21-0747, Version: 1

Department

Real Estate and Asset Management

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to renew an existing contract - Department of Real Estate and Asset Management, 20ITB126000C-GS, Asphalt/Concrete Pavement Maintenance and Repair Services, in the amount of \$200,000.00 with CRM Services, LLC (Austell, GA), to provide asphalt/concrete pavement maintenance and repair services on an "as needed" basis for Fulton County. This action exercises the first of two renewal options. One renewal option remains. Effective dates: January 1, 2022 through December 31, 2022. **(APPROVED)**

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-394(6), the Purchasing Department shall present all renewal requests to the Board of Commissioners at least 90 days prior to the contract renewal date, or 60 days if the contract term is six (6) months or less.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

Is this a purchasing item?

Yes

Summary & Background Renew existing contract to provide Asphalt/Concrete Pavement Maintenance and Repair services for FY2022.

Scope of Work: This contract furnishes all materials, labor, tools, equipment and appurtenances necessary to provide asphalt/concrete pavement maintenance and repair services on an "as needed" basis for Fulton County.

The scope of work includes, but is not limited to:

- (A) Asphalt Maintenance and Repair
 - Asphalt Milling Overlay
 - Potholes Repair
- (B) Asphalt Seal Coating and Crack Repair
- (C) Pavement Striping, Stenciling and Wheel Stops
- (D) Concrete Maintenance and Repair
 - Driveway Apron Replacement
 - Drive Apron Repair
 - Sidewalk Repair
 - New Sidewalk
 - New Steps
 - Concrete Curb and Cutter Replacement

Community Impact: This contract provides the County with the ability to preserve and extend the life of the concrete pavement at County-own properties.

Department Recommendation: The Department of Real Estate and Asset Management recommends approval to renew existing contract to furnishing all materials, labor, tools, equipment and appurtenances necessary to provide asphalt/concrete pavement maintenance.

This is a Standby Contract that is dependent on the availability of resources provided as part of DREAM Pay as You Go capital program, FCURA bond, and end-user/ departmental operating/capital funding as identified adopted for FY2022.

This is a time and material contract. The requested spending authority in the total amount of \$200,000 covers the expected cost of materials and labor hours for the maintenance and repairs for the asphalt/concrete pavement.

Historical Expenditures:

FY2021: The County expenditure as of 8/23/2021, \$0.00

FY2020: The County spent \$210,514.75

FY2019: The County spent \$90,197.89

FY2018: The County spent \$189,103.97

FY2017: The County spent \$184,993.00

Project Implications: This contract requires specialty tools, equipment, training and skills. If not immediately repaired, over time the structure of the asphalt and pavement surfaces will weaken and could cause damage to the County and patron vehicles at these County-own facilities.

Community Issues/Concerns: None of which the Department is aware.

Department Issues/Concerns: If this renewal contract is not approved, the County cannot provide asphalt/concrete pavement maintenance and repair services for County-owned facilities

Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	20-0890	12/2/20	\$200,000.00
1st Renewal			\$200,000.00
Total Revised Amount			\$400,000.00

Contract & Compliance Information *(Provide Contractor and Subcontractor details.)*

Contract Value: \$200,000.00
Prime Vendor: CRM Services, LLC
Prime Status: African American Male Business Enterprise-Non Certified
Location: Austell, GA
County: Cobb County
Prime Value: \$200,000.00 or 100.00%

Total Contract Value: \$200,000.00 or 100.00%
Total M/FBE Value: \$200,000.00 or 100.00%

Exhibits Attached *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Contract Renewal Agreement
Exhibit 2: Contractor Performance Report
Exhibit 3: Contract Renewal Evaluation Form

Contact Information *(Type Name, Title, Agency and Phone)*

Joseph N. Davis, Director, Department of Real Estate and Asset Management, (404) 612-3772

Contract Attached

Yes

Previous Contracts

Yes

Total Contract Value

Original Approved Amount: \$200,000.00
Previous Adjustments: \$0.00
This Request: \$200,000.00
TOTAL: \$400,000.00

Grant Information Summary

Amount Requested: [Click here to enter text.](#) ☐ Cash

Match Required: [Click here to enter text.](#) ☐ In-Kind
Start Date: [Click here to enter text.](#) ☐ Approval to Award
End Date: [Click here to enter text.](#) ☐ Apply & Accept
Match Account \$: [Click here to enter text.](#)

Fiscal Impact / Funding Source

Funding Line 1:

500-520-5200-TBD: Capital, Real Estate and Asset Management, To-Be Determine -\$200,000.00
This is a Standby Contract that is dependent on the availability of resources provided as part of DREAM Pay as You Go capital program, FCURA bond, and end-user/departmental operating/capital funding as identified” adopted for FY2022. Purchase Order will be guided by the available adopted FY2022 Pay as you Go funding.

Key Contract Terms	
Start Date: 1/1/2022	End Date: 12/31/2022
Cost Adjustment: Click here to enter text.	Renewal/Extension Terms: Click here to enter text. renewal option remains.

Overall Contractor Performance Rating:

Would you select/recommend this vendor again?

Yes

Report Period Start: 1/1/2022 **Report Period End:** 12/31/2022