

Fulton County

Legislation Text

File #: 21-0775, Version: 1		

Department

Senior Services

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Request approval to extend an existing contract - Department of Senior Services, RFP# 16RFP02082016A-CJC - Senior Transportation Services in an amount not to exceed \$1,264,222.35 with Transdev, Incorporated (Lombard, IL), to provide Senior Transportation Services for Senior Services for an additional three month period effective dates January 1, 2022 through March 30, 2022. (APPROVED)

Requirement for Board Action (Cite specific Board policy, statute or code requirement)

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract and necessary for contract completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

Strategic Priority Area related to this item Health and Human Services

Commission Districts Affected

All Districts	\boxtimes
District 1	
District 2	
District 3	
District 4	
District 5	
District 6	

Is this a purchasing item?

Yes

Summary & Background

This request is to extend the existing contract for an additional three (3) month period with Transdev, Incorporated to provide senior transportation services. The RFP for services was solicited. One bid was received. Based on a recommendation from the Purchasing Department, the RFP will be resolicited. In order to account for time to complete the procurement process, the Department is requesting to extend the contract to prevent a disruption in Senior Transportation Services.

Scope of Work: The services provided under this contract support two departments -Senior Services and Behavioral Health & Developmental Disabilities. The services are provided to the 14 neighborhood senior centers, 4 adult day care centers, and 3 developmentally disabled training center program participants. The service also includes non-emergency medical appointments, dialysis, trips to the multipurpose centers, group and center field trips.

Community Impact: The services provide transportation to approximately 1,800 Fulton County eligible seniors and developmentally disabled participants.

Department Recommendation: The Department of Senior Services recommends approval.

Project Implications: Transportation services are the conduit to connect seniors to daily living activities and life enrichment services. Additionally, the transportation services provide needed engagement to developmentally disabled citizens in the areas of training, appointments, etc.

Community Issues/Concerns: If the contract is not extended, then eligible seniors aged 60 and above including developmentally disabled residents will not have access to County-based transportation services.

Department Issues/Concerns: Senior transportation is the top requested service from senior residents. The program is an intervention strategy to provide access to services necessary to seniors and enables them to age in place. If the contract is not extended, then seniors will experience an interruption and termination of transportation services.

Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	16-0853	10/5/2016	\$6,000,000.00
1st Renewal	17-0808	10/4/2017	\$6,000,000.00
Amendment No. 1	18-0421	6/20/2018	\$208,240.00
2 nd Renewal	18-0810	11/7/2018	\$5,900,000.00
Amendment No. 2	19-0391	5/15/2019	\$100,000.00
3 rd Renewal	19-0773	10/2/2019	\$5,900,000.00
4 th Renewal	20-0964	12/16/2020	\$4,800,000.00
Extension #1			\$1,264,222.35
Total Revised Amount			\$30,172,462.35

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

Contract Value: \$1,264,222.35

Prime Vendor: Trans Dev Services, Inc.

Prime Status: Non-Minority

Location: Lombardi, IL

County: DuPage County

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Prime Value: \$1,148,592.77 or 90.85%

Subcontractor: Vectour Transportations Group

Subcontractor Status: African American Male Business Enterprise

Location:Atlanta, GACounty:Fulton CountyContract Value:\$8,975.98 or 0.71%

Subcontractor: Banneker Energy

Subcontractor Status: African American Male Business Enterprise

Location:Duluth, GACounty:Gwinnett CountyContract Value:\$101,975.97 or 8.07%

Subcontractor: Blue Goose Uniforms, Inc.

Subcontractor Status: African American Male Business Enterprise

Location:Atlanta, GACounty:Fulton CountyContract Value:\$1,517.07 or 0.12%

Subcontractor: TWD, Inc.

Subcontractor Status: African American Male Business Enterprise

Location: Atlanta, GA
County: Fulton County

Contract Value: \$3,160.56 or 0.25%

Total Contract Value: \$1,264,222.35 or 100.00% Total M/FBE Value \$115,629.58 or 9.15%

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

Exhibit 1: Contract Performance Report Exhibit 2: Contract Extension Agreement

Contact Information (Type Name, Title, Agency and Phone)

Ladisa Onyiliogwu, Director, Department of Senior Services, 404-281-4042

Contract Attached

No

Previous Contracts

Yes

Total Contract Value

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Original Approved Amount: \$6,000,000.00

Previous Adjustments: \$22,908,240.00

This Request: \$1,264,222.35

TOTAL: \$30,172,462.35

Grant Information Summary

Amount Requested: \$17,600.05 \square Cash Match Required: \square In-Kind

Start Date: January 1, 2022 □ Approval to Award End Date: □ March 31, 2022 □ Apply & Accept

Match Account \$:

Fiscal Impact / Funding Source

Funding Line 1:

100-183-183W-1192, General, Senior Services, Aging Grant Supplemental - \$1,246,522.30

Funding Line 2:

461-183-TR22-1160, Grants, Senior Services, Professional Services, - \$17,700.05

Key Contract Terms	
Start Date: 1/1/2022	End Date: 3/31/2022
Cost Adjustment:	Renewal/Extension Terms: Three (3) months

Overall Contractor Performance Rating: 3.0

Would you select/recommend this vendor again?

Yes

Report Period Start: Report Period End:

7/1/2021 9/30/2021