

Legislation Text

File #: 22-0306, Version: 1

Department

Department for HIV Elimination

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

The Department for HIV Elimination requests approval of Ryan White HIV/AIDS Program HIV Emergency Relief Project Grants pursuant to Health Resources and Services Administration grant H89HA00007 to be provided in Fiscal Year 2022 for a total of \$23,427,174.00 in Part A funds and \$2,598,570.00 in Minority AIDS Initiative (MAI) for a total of \$26,025,744.00 subject to Federal funding; in Fiscal Year 2023 Funds for a total of \$25,852,174.00 in Part A funds and \$2,723,570.00 in MAI funds for a total of \$28,575,744.00 subject to Federal funding; and, in FY2024 for a total of \$26,652,174.00 in Part a funding and \$2,773,570.00 in MAI funding for a total of \$29,425,744.00 subject to Federal funding. Contracts are 100% grant funded with no Fulton County match. Request authorization for the Chairman to execute contracts with selected subrecipients. To protect the interest of the County, the County Attorney is authorized to approve the contracts as to form and substance and make any necessary modifications thereto prior to execution by the Chair. (APPROVED)

Requirement for Board Action (*Cite specific Board policy, statute or code requirement*)

O.C.G.A. § 36-10-1 requires all official contracts entered into by the County governing authority with other persons on behalf of the County be in writing and entered on its minutes.

Strategic Priority Area related to this item (If yes, note strategic priority area below)

Health and Human Services

Commission Districts Affected

All DistrictsImage: Constrict 1Image: Constrict 2District 2Image: Constrict 3Image: Constrict 3District 3Image: Constrict 4Image: Constrict 4District 5Image: Constrict 5Image: Constrict 6District 6Image: Constrict 6Image: Constrict 6

Is this a purchasing item?

No

Summary & Background (First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Scope of Work: The Department for HIV Elimination recommends approval of funding for selected subrecipients to provide HIV core medical and support services in the 20-county Eligible Metropolitan Area (EMA). Subrecipients were recommended by a Review Committee pursuant to RFP: 21RWRFP1112B-PS. Organizations will receive approved FY2022 funding for a one-year period (March 1, 2022 - February 28, 2023), FY2023 funding for a one-year period (March 1, 2023 - February 28, 2024), and FY2024 funding for a one-year period (March 1, 2024 - February 28, 2025)

contingent upon funding availability. Funds are recommended for award to:

	EV22	EV72	EV2/
SUBRECIPIEN		PART A MAI	PART A MAI
AID Atlanta, Inc.	<u>5 1 471 671</u>	<u>\$1571671</u>	\$ 1 571 671
AIDS Healthcare Fo		<u> </u>	\$ 2.883.161
Aniz, Inc.	\$ 714 011	<u>\$ 764 011</u>	c
Atlanta Legal AID S	o cietio diti 58	<u>\$ 150'458</u>	<u>\$ 200,458</u>
Cherokee County B	Gard 30 11 98 Ith	<u>\$ 380'199</u>	<u>\$ 430'199</u>
Clarke County Boar	Gof22eá2t40	<u>\$ 279,240</u>	<u>\$ 329'.240</u>
Clayton County Boa		<u>\$ 438'B92</u>	<u>\$ 488'592</u>
DeKalb County Boa		<u>\$ 910,042</u>	\$ 960,042
Emory University	$\frac{5}{4}$ 965,411	<u>\$ 1,015,411</u>	<u>\$ 1,065,411</u>
Hulton County Boar		<u>51,//3,553</u>	<u>51,823,553</u> E07/636,641,033
Grady Health Syste	<u>15 / 101,54,79/</u>	<u>,69//,601,68,89/</u>	, 697 ,626, 641 ,922
Iviercy Care Service	S 009,900	5 659,988	2 109,988
NAESIVI, INC.	5 302,548 9n# 508 001	5 <u>352,848</u> c 1 700 001	5 402,548 5 1 750001
Decitive Impact Her	901 901 901	2 1,00,901	2 1, () 2, 201
Someone Cares In		.54,075,559 873295,59825,8	873320.590850.1
Southside Medical	Center 4 157	$\frac{5}{2}$ $\frac{5}$	2220, 12000, 000, 000, 000, 000, 000, 00
SUBTOTAL	<u>\$ 23.42797598</u>	526.85297723	576 657 9 74773
TATIY''	<u> </u>	, 720,052 <u>,727,725</u> ,052, <u>727,742</u> ,5	1

Community Impact: Ryan White Part A and MAI funding will support essential care and support services for Persons Living with HIV (PLWH) in the targeted counties to improve health outcomes and decrease the number of new HIV cases. All services have as their main goal increased viral

suppression rates for Ryan White clients.

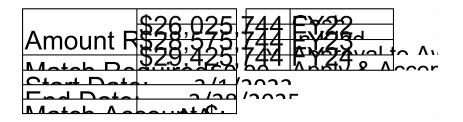
Department Recommendation: The Department for HIV Elimination recommends approval of funding in Fiscal Year 2022 for a total of \$23,427,174 in Part A funds and \$2,598,570 in Minority AIDS Initiative (MAI) for a total of \$26,025,744 subject to Federal funding; in Fiscal Year 2023 Funds for a total of \$25,852,174 in Part A funds and \$2,723,570 in MAI funds for a total of \$28,575,744 subject to Federal funding; and, in FY2024 for a total of \$26,652,174 in Part a funding and \$2,773,570 in MAI funding for a total of \$29,425,744

Project Implications: No change in budget. These contracts are 100% grant-funded with no County match.

Community Issues/Concerns: The Department for HIV Elimination is not aware of any community issues/concerns regarding the agenda item.

Department Issues/Concerns: There are no Department issues/concerns regarding the agenda item

Grant Information Summary



Fiscal Impact / Funding Source

Funding Line 1:

461-270-R221

Funding Line 2:

461-270-R225

Key Contract Terms	
Start Date: 3/1/2022	End Date: 2/28/2025