



Fulton County

Legislation Text

File #: 22-0317, Version: 1

Department

Finance

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Presentation, review and approval of May 4, 2022 Budget Soundings **(APPROVED)**

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

BOC assessment and approval of budget soundings request is required by the County's budget resolution approved by the BOC.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

Is this a purchasing item?

No

Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

The May 4, 2022 Soundings request is submitted for your review and approval. Below is a brief summary of each request and related justification

STRATEGIC PRIORITY AREA: OPEN AND RESPONSIBLE GOVERNMENT

- **Modify the 2022 Annual Hardware and Software Maintenance and Support list - (PAGE 3)**

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2022 Adopted Budget. The requested changes will be funded within the existing departments' budget and will not result in any budget adjustments. Three departments are requesting changes at this time: Police, Senior Services, and Juvenile Court.

There are two requests from Police. The first request is to add ISO Network Software to the FY2022 AML so that a purchase order can be created. This is software used for monitoring intersections on FID. The second request is to increase spending authority for Scranton Software; this is a result of increase in cost based upon usage.

The Department of Senior Services request to vendor Survey Monkey to the FY2022 AML list to provide internal and external customer feedback on County and Community base service and

operational processes. The department is no longer able to use Qualtrics and Survey Monkey is a feasible replacement. No additional funding is being requested.

Juvenile Court request is to increase the spending authority with vendor Canyon Solutions for JCATS to cover the cost for software conversion. No additional funding is being requested.

Annual Hardware and Software Maintenance and Support List - 2022								
Type	Vendor Name	Product Name	Description	User Agency	2022 AML Adopted Budget	Add'l Amt	Funding Source	Comments
Software	ISO Network	Genetec Security Center Auto Video Managed Service	Intersection camera monitoring	Police Department	\$0.00	\$10,800	Police Department	Add to the FY2022 AML list
Software	Scranton	Test Card Reader Machine	ParTest Software Assurance; ParScore Software Assurance	Police Department	\$695	\$914	Police Department	Increase spending authority to \$1,609
Software	Survey Monkey	On-line Subscription	Utilization of online software to create surveys of internal and external purposes	Senior Services	\$0.00	\$2,300	Senior Services	Add to the FY2022 AML List
Software	Canyon Solutions	JCATS	Juvenile Court Case Management System Maintenance & Support Services	Juvenile Court	\$135,000	\$65,000	Juvenile Court	Increase spending authority to \$200,000.