

Fulton County

Legislation Text

File #: 22-0347, Version: 1	
Donartment	

Department

Senior Services

Requested Action

Request approval to increase spending authority - Department of Senior Services, 17RFP109210A-FB, Comprehensive Nutrition Care in the amount not to exceed \$254,077.30 with Open Hand Atlanta (Atlanta, GA) to provide congregate meals, nutrition education, and nutrition counseling for Fulton County residents aged 60 and above. Effective upon BOC approval. This funding is 100% grant funded. (APPROVED)

ITEM REMOVED FROM THE CONSENT AGENDA FOR SEPARATE CONSIDERATION AS REQUESTED BY COMMISSIONER ABDUR-RAHMAN

Requirement for Board Action

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract and necessary for contract completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

Strategic Priority Area related to this item (If yes, note strategic priority area below)
Health and Human Services

Commission Districts Affected All Districts □ District 1 □ District 2 □

District 3 □
District 4 □
District 5 □

District 6 □

Is this a purchasing item?

Yes

Summary & Background

The Department of Senior Services received a grant from Atlanta Regional Commission for CARES Act funding to provide congregate meals to eligible Fulton County seniors participating and attending the Fulton County Neighborhood Senior Centers. This grant will provide seniors with congregate

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meals that include breakfast and lunch while participating at the Neighborhood Senior Centers and through virtual programming.

Scope of Work: Fulton County Department of Senor Service, through a contract with Open Hand Atlanta, will extend congregate meals that include breakfast and lunch to Neighborhood Senior Center participants through September 30, 2022. The funding will cover 22,428 additional meals.

Community Impact: The funding and spending authority will prevent a disruption of meals and supplement the needs of seniors attending the Neighborhood Senior Centers.

Department Recommendation: The Department recommends approval.

Project Implications: This project will allow seniors to continue to receive congregate meals and additionally receive breakfast that is not normally provided.

Community Issues/Concerns: If the spending authority increase is not approved, then seniors will not be provided additional food support.

Department Issues/Concerns: If not approved, seniors who indicated a need for an additional meal will not be able to receive this provision. The Department is also concerned with grant compliance and expending awarded funding within the contract terms.

Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	17-0995	12/6/2017	\$3,988,384.42
Amendment No. 1	18-0376	6/6/2018	\$550,000.00
1 st Renewal	18-0745	6/6/2018	\$1,988,385.00
Amendment No. 2	19-0440	6/4/2019	\$130,000.00
2 nd Renewal	9-0776	10/2/2019	\$1,997,384.22
Amendment No. 3	20-0968	12/16/2020	\$411,734.00
Amendment No. 4	20-0421	6/17/2020	\$445,335.35
3 rd Renewal	21-0968	12/16/2020	\$3,157,646.13
Amendment No. 5	21-0408	6/2/2021	\$672,335.16
Amendment No. 6	21-0525	7/14/2021	\$319,144.43
4 th Renewal	21-0816	10/21/2021	\$2,536,259.00
Amendment No. 7	21-0151	3/2/2022	313,074.00
Amendment No. 8	22-0290	4/20/2022	\$23,569.13
This Request			\$254,077.30
Total Revised Amount			\$16,787,328.14

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

Contract Value: \$254,077.30

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Prime Contractor: Open Hands

Prime Status: Non-Profit

Location: Atlanta, GA **County:** Fulton County

Prime Value: \$136,457.30 or 53.71%

Subcontractor: Senior Services North Fulton

Subcontractor Status: Non-Profit
Location: Alpharetta, GA
County: Fulton County

Contract Value: \$50,000.00 or 19.68%

Subcontractor: Senior Services South Fulton

Subcontractor Status: Non-Profit

Location: College, GA 30338 **County:** Fulton County

Contract Value: \$67,620.00 or 26.61%

Total Contract Value: \$254,077.30 or 100.00

Total M/FBE Value: Non-Profit

Exhibits Attached

Exhibit 1: Amendment No.9 to Form of Contract

Exhibit 2: Contractor Performance Report

Contact Information (Type Name, Title, Agency and Phone)

Ladisa Onyiliogwu, Director, Department of Senior Service, 404-281-4042

Contract Attached

No

Previous Contracts

Yes

Total Contract Value

Original Approved Amount: \$3,988,384.42
Previous Adjustments: \$12,544,866.42
This Request: \$254,077.30
TOTAL: \$16,787,328.14

File #: 22-0347, Version: 1						
Grant Information Summary						
Amount Requested:	254,077.30		Cash			
Match Required:	0		In-Kind			
Start Date:	January 1, 2022		Approval to Award			
End Date:	September 30, 2022		Apply & Accept			

Fiscal Impact / Funding Source

Funding Line 1:

Match Account \$:

461-183-CACT-1160, Grants, Senior Services, Professional Services - \$254,077.30

Key Contract Terms	
Start Date: 1/1/2022	End Date: 9/30/2022
Cost Adjustment: \$254,077.30	Renewal/Extension Terms:

Overall Contractor Performance Rating:3.0

Would you select/recommend this vendor again? Yes

Report Period Start: Report Period End:

10/1/2021 12/31/2021