

Fulton County

Legislation Text

File #: 22-0403, Version: 1	

Department

Senior Services

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Request approval to increase spending authority - Department of Senior Services, #16RFP02082016A-CJC, Senior Transportation Services in the amount not to exceed \$65,000.00 with Transdev, Incorporated (Lombard, IL), to provide Senior Transportation Services for Fulton County Seniors aged 60 and above and participants attending the Fulton County Behavioral Health Training Centers. Effective upon BOC approval. (APPROVED)

Requirement for Board Action (Cite specific Board policy, statute or code requirement)

In accordance with Purchasing Code Section 102-420, contract modifications within the scope for the contract and necessary for contract completion of the contract, in the specifications, services, time of performance or terms and conditions for the contract shall be forwarded to the Board of Commissioners for approval.

Strategic Priority Area related to this item (If yes, note strategic priority area below)
Health and Human Services

Commission Districts Affected

All Districts	\boxtimes	
District 1		
District 2		
District 3		
District 4		
District 5		
District 6		

Is this a purchasing item?

Yes

Summary & Background

The Department of Senior Services requests approval to increase the spending authority for the current contract with Transdev. The funding was awarded from the State of Georgia Department of Human Services to cover additional rides for the Sandy Springs Neighborhood Senior Center, 4 Adult Day Health (ADH) program sites, and three (3) Developmentally Disabled (DD) training centers. This funding will also be used to support additional demand response trips for eligible Fulton County seniors agreed 60 and above.

Scope of Work: Fulton County Senior Transportation Services is reserved for seniors, who are 60 years of age and over, ADH program participants who may be 55 years of age and older, and developmentally disabled riders who are 18 years of age and older. The following are the type of trips provided under this grant: Center Trips: trips include trips to/from senior centers, Adult Day Health program centers, and training centers for developmentally disabled (DD) clients of the Georgia DHS, the Sandy Springs Neighborhood Senior Center, 4 ADH program sites, and three (3) DD training centers. This funding will also be used to provide additional demand response trips for eligible Fulton County seniors aged 60 and above.

Community Impact: The additional funding will allow for more trips to be provided via these grant funds.

Department Recommendation: The Department of Senior Services recommends approval.

Project Implications: The funding is an amendment that will be used to provide support for rides for eligible Fulton County seniors, ADH program participants who may be 55 years of age and older, and developmentally disabled riders who are 18 years of age and older.

Community Issues/Concerns: This increase in funds will allow for more trips to be covered through this grant.

Department Issues/Concerns: Unless this amendment is approved, all available funding for transportation will not be used to provide additional support to eligible Fulton County Seniors.

Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	16-0853	10/5/2016	\$6,000,000.00
1st Renewal	17-0808	10/24/2017	\$6,000,000.00
Amendment No. 1	18-0421	6/20/2018	\$208,240.00
2 nd Renewal	18-0810	11/7/2018	\$5,900,000.00
Amendment No. 2	19-0391	5/15/2019	\$100,000.00
3 rd Renewal	19-0773	10/2/2019	\$5,900,000.00
4 th Renewal	20-0964	12/16/2020	\$4,800,000.00
Extension #1	21-0775	10/6/2021	\$1,264,222.35
Extension #2	20-0196	3/16/2022	\$1,350,000.00
This Request			\$65,000.00
Total Revised Amount			\$31,587,462.35

Contract & Compliance Information (Provide Contractor and Subcontractor details.)

Contract Value: \$65,000.00

Prime Vendor: Trans Dev Services, Inc.

File #: 22-0403, Version:	: 1					
Prime Status: N Location: Lombar County: Prime Value: Total Contract Value Total M/FBE Value	D \$6 : \$ 0	nority uPage County 65,000.00 or 10 65,000.00 or 10				
Exhibits Attached:						
Exhibit 1: Contractor Exhibit 2: Amendmen		•	ement			
Contact Informatio	n (Type	Name, Title, Agei	ncy and Phone	e)		
Ladisa Onyiliogwu, D	irector,	Department of	Senior Serv	/ice	es, 404-281-4042	
Contract Attached						
No						
Previous Contract	s					
Yes						
Total Contract Val	ue					
Original Approved An Previous Adjustments This Request: TOTAL:		\$6,000,000.00 \$25,522,462.3 \$65,000.00 \$31,587,462.3	35			
Grant Information	Summ	ary				
Amount Requested: Match Required: Start Date: End Date: Match Account \$:	\$65,00 \$0 July 1 June 3]	Cash In-Kind Approval to Award Apply & Accept	
Fiscal Impact / Fur	nding S	Source				
Funding Line 1:						
461-183-TR22-1160:	Grants,	Senior Service	es, Professi	on	al Service - \$65,000	
Key Contract Tern	ns					

File #: 22-0403, Version: 1

Start Date: 7/1/2021	End Date: 6/30/2022
Cost Adjustment: \$65,000.00	Renewal/Extension Terms:

Overall Contractor Performance Rating:3.0

Would you select/recommend this vendor again? Yes

Report Period Start: Report Period End:

10/1/2021 12/31/2021