



Fulton County

Legislation Text

File #: 22-0398, Version: 1

Department

Finance

Requested Action

Presentation, review and approval of June 1, 2022 Budget Soundings. **(APPROVED)**

Requirement for Board Action

BOC assessment and approval of budget soundings request is required by the County's budget resolution approved by the BOC.

Strategic Priority Area related to this item

Open and Responsible Government

Summary & Background

The June 1, 2022 Soundings request is submitted for your review and approval. Below is a brief summary of each request and related justification.

STRATEGIC PRIORITY AREA: OPEN AND RESPONSIBLE GOVERNMENT

- **Modify the 2022 Annual Hardware and Software Maintenance and Support list - (PAGE 3)**

Annual Hardware and Software Maintenance and Support List - 2022								
Type	Vendor Name	Product Name	Description	User Agency	2022 AML Adopted Budget	Add'l Amt	Funding Source	Comments
Software	Chmura	JobsEQ Platform + Real-Time Intelligence (RTI)	1 Organization Licenses	Select Fulton Workforce Development	\$10,000	\$185	Workforce	Increase spending authority to \$10,185

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2022 Adopted Budget.

The department requests an increase in spending authority needed to modify contract with vendor for the annual renewal fee schedule increase. The requested change will be funded within the existing department's

budget and will not result in any budget adjustments.

- **BOC authorization to transfer balance of soundings funding in the amount of \$483,000 to Non-Agency funding account - (PAGE 4)**

The Board of Commissioners approval is being requested to transfer the balance of the soundings contingency funding in the amount of \$483,000 to a Non-Agency account for security coverage as discussed during executive session on May 18, 2022.