



Fulton County

Legislation Text

File #: 22-0436, Version: 1

Department

Finance

Requested Action

Presentation, review and approval of June 15, 2022 Budget Soundings. **(APPROVED)**

Requirement for Board Action

BOC assessment and approval of budget soundings request is required by the County's budget resolution approved by the BOC.

Strategic Priority Area related to this item

Open and Responsible Government

Is this a purchasing item?

No

Summary & Background

The June 15, 2022 Soundings request is submitted for your review and approval. Below is a brief summary of each request and related justification.

STRATEGIC PRIORITY AREA: HEALTH AND HUMAN SERVICES

- **Transfer two positions and the associated funds from Library to Community Development \$57,829 - (PAGE 3)**

This request is to transfer position #0089, Librarian and position #5194, Librarian, from Library to Community Development. The appointing authorities of both agencies have agreed to transfer the positions and the associated funding. Once the transfer is completed, the two positions will be abolished, and the funding will be utilized to establish a Contract Compliance Supervisor (Grade 19) position. The function of this position will be to mitigate the risk of audit findings to include the recapture of funds. The annual cost of the position transfer is \$115,658, the pro-rated amount will be \$57,829.