

# **Fulton County**

## **Legislation Text**

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File #: 22-0541, Version: 1
<b>Department</b> Public Works
Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)  Request approval of Guaranteed Maximum Price (GMP) - Department Public Works 21RFP130845K-BKJ, Progressive Design-Build Services for Atlanta Newnan Road Pump Station and Force Main in an amount not to exceed \$18,519,592.88 with Reeves Young /GMC JV (Atlanta GA), to perform all construction activities associated with the installation of two new pump stations and associated force main pipelines to serve the South Fulton County area. Effective upon issuance of the Notice to Proceed (NTP) with work to be completed within 15 months of the issuance of NTP (APPROVED)
Requirement for Board Action (Cite specific Board policy, statute or code requirement) In accordance with the State of Georgia O.C.G.A § 36-91, Georgia Local Government Public Works Construction Law, all competitive sealed proposals (RFPs) for public works construction projects (CN at Risk, Construction PM, D/B Projects) costing \$100,000 or more shall be forwarded to the Board of Commissioners for approval.
Strategic Priority Area related to this item (If yes, note strategic priority area below) Health and Human Services
Commission Districts Affected  All Districts  District 1  District 2  District 3  District 4  District 5  District 6   In this a number in mitter 2
Is this a purchasing item? Yes

**Summary & Background** (First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

## Scope of Work:

The Atlanta Newnan Road Pump Station and Force Main Project will construct two (2) new pump

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stations and approximately forty-six thousand linear feet, 8.8 miles, of force main pipeline to serve the areas around the Serenbe and Crossroads developments in Chattahoochee Hills. The new pump stations and force main pipeline will direct untreated wastewater from this section of South Fulton County to the existing Ono Road pump station. From the Ono Road pump station, an existing network of pump stations, force mains, and gravity sanitary sewer lines will carry the wastewater to the Camp Creek water reclamation facility for treatment. One of the pump stations will be located on the same property as the existing Little Bear Creek Water Reclamation Facility in the Crossroads residential subdivision. This new pump station will allow this small reclamation facility to be decommissioned.

The design of the project was awarded to the Reeves-Young/GMC JV on November 3, 2021 (Agenda #21-0875) and reached the 60% design milestone under the Progressive Design-Build model in April 2022. At that point, the JV had calculated the total length of force main pipeline that will be installed and on April 20, 2022 (Agenda #22-0301) received authorization to purchase the necessary force main pipe, fittings, and required accessories for the project. These materials have a long lead time to manufacture and due to supply change and shipping issues it was necessary to purchase the materials early so that they are available and will not cause long delays in the construction schedule.

The Reeves-Young/GMC JV has provided a Guaranteed Maximum Price (GMP) for the construction of the project based on the 60% design documents. The total GMP for the project is \$21,989,835.00, including the purchase of the force main pipeline that was approved in April 2022 for \$3,470,242.12. Therefore, the remaining GMP for the project is \$18,519,592.88. Public Works and Purchasing staff have reviewed the proposal presented by the JV and agree with the GMP for the project. The \$18,519,592.88 GMP includes \$672,523.08 (3.6%) in contractor and owner contingencies to address unforeseen construction elements during the construction of the pump stations and installation of the force main pipeline.

**Community Impact:** A new wastewater collection system is necessary in this portion of South Fulton County to serve the anticipated growth in the area. Currently, the Serenbe development has their own wastewater treatment facility within their development. However, as the area continues to develop, their facility is not large enough to treat all of the anticipated wastewater and it will need to be diverted to the Fulton County system.

**Department Recommendation:** The Department of Public Works recommends accepting the GMP and proceeding on to construction.

**Project Implications:** The previously authorized pipe purchase is expected to be delivered in early August. Therefore, the acceptance of the GMP to begin construction for this project is necessary.

**Community Issues/Concerns:** No issues or concerns have been raised by the community concerning this project.

**Department Issues/Concerns:** The Department of Public Works does not have any issues or concerns concerning this project.

#### **Contract Modification**

Current Contract History	BOC Item	Date	Dollar Amount

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Original Award Amount	21-0875	11/3/2021	\$590,000.00
Material GMP	22-0301	4/20/2022	\$3,470,242.12
Construction GMP		8/3/2022	\$18,519,592.88
Total Revised Amount			\$22,579,835.00

### **Contract & Compliance Information**

The Contract Value is \$18,519,592.88 the Construction Value is \$17,847,069.00 which is less the Owners Controlled Contingency of \$672,523.08

**Construction Value:** \$17,847,069.00

Prime Vendor: Reeves Young/GMC (Goodwyn, Mills and Cawood, Inc) JV

(Reeves Young - 85.00% JV or 10,649,346) &

(GMC - 15.00% JV or 1,879,296.45)

Prime Status: Non-Minority
Location: Sugar Hill, GA
County: Gwinnett County

Prime Value: \$12,528,643.00 or 70.20%

Subcontractor: Anderson Grading

**Subcontractor Status: White Female Business Enterprise** 

**Location:** Monroe, GA **County:** Walton County

**Contract Value:** \$1,427,765.58 or 8.00%

Subcontractor: GMC

Subcontractor Status: Non-Minority
Location: Sandy Springs, GA
County: Fulton County

**Contract Value:** \$713,882.79 or 4.00%

Subcontractor: Womack Electric
Subcontractor Status: Non-Minority
Location: Alpharetta, GA
County: Fulton County

**Contract Value:** \$2,677,060.47 or 15.00%

Subcontractor: Global Control Systems, Inc.

Subcontractor Status: White Female Business Enterprise-Certified

**Location:** Smyrna GA County: Cobb County

**Contract Value:** \$107,082.42 or 0.60%

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Subcontractor: Material Handling Systems, Inc.

Subcontractor Status: Non-Minority
Location: McDonough, GA
County: Henry County

**Contract Value:** \$89,235.35 or 0.50%

Subcontractor: Natural Enclosures

Subcontractor Status: Non-Minority
Location: McDonough, GA
County: Henry County
Contract Value: \$71,388.28 or 0.40%

Subcontractor: Llamas Coating

Subcontractor Status: Hispanic Male Business Enterprise-Certified

**Location:** Atlanta, GA **County:** Fulton County

**Contract Value:** \$178,470.70 or 1.00%

Subcontractor: Lori's Paving

Subcontractor Status: White Female Business Enterprise-Certified

**Location:** Alpharetta, GA **County:** Fulton County

**Contract Value:** \$53,541.21 or 0.30%

Total Construction Value: \$17,847,069 or 100.00% Total M/FBE Value: \$1,766,859.91 or 9.90%

#### **Exhibits Attached**

Exhibit 1: GMP Cost Proposal

Exhibit 2: Contractor Performance Report

#### **Contact Information**

David E. Clark, Director of Public Works, X22804

#### **Contract Attached**

No

#### **Previous Contracts**

Yes

#### **Total Contract Value**

Original Approved Amount: \$590,000.00 Previous Adjustments: \$3,470,242.12

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This Request: TOTAL:	\$18,519,592.88 \$22,579,835.00		
Grant Information	Summary		
Amount Requested: Match Required: Start Date: End Date: Match Account \$:			Cash In-Kind Approval to Award Apply & Accept
Fiscal Impact / Fun	iding Source		
Funding Line 1:			
203-540-5400-S159:	Water & Sewer R&E, Public V	Vorks,	Serenbe Pump Station - \$18,519,592.88

Cost Adjustment:	Renewal/Extension Terms:
<b>Start Date:</b> Upon issuance of NTP	<b>End Date:</b> 15 months from NTF Date
Key Contract Terms	

## **Overall Contractor Performance Rating:**

Would you select/recommend this vendor again? Choose an item.

Report Period Start: Report Period End:

4/1/2022 06/30/022