



Fulton County

Legislation Text

File #: 22-0880, Version: 1

Department

Public Works

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to extend an existing contract - Department of Public Works, FAA Contract #DTFAWA-15-C000018, Air Traffic Control Services - Night Coverage at Fulton County Executive Airport - Charlie Brown Field, in an amount not to exceed \$258,456.00 with Robinson Aviation, Inc. (RVA) (Oklahoma, OK), to provide air traffic control night coverage services at Fulton County Executive Airport - Charlie Brown Field for an additional 12-month period. This will be the third extension of this contract. Effective dates: January 1, 2023, through December 31, 2023.

(APPROVED)

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract and necessary for completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract, shall be forwarded to the Board of Commissioners for approval.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Infrastructure and Economic Development

Commission Districts Affected

- All Districts ☐
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☒

Is this a purchasing item?

Yes

Summary & Background: The Department of Public Works recommends approval to extend the existing contract with Robinson Aviation, Inc. (RVA) to provide air traffic control night coverage services at Fulton County Executive Airport - Charlie Brown Field.

Scope of Work: The air traffic control tower located at the Fulton County Executive Airport - Charlie

Brown Field is manned by air traffic controllers 24 hours a day to serve the general aviation aircraft landing and taking off from the Airport. The Federal Aviation Administration (FAA) contracts directly with Robinson Aviation, Inc. (RVA) to provide 16 hours of daytime air traffic control services through contract #DTFAWA-15 C000019. This contract will be renewed by the FAA during the first quarter of 2023.

Fulton County has traditionally funded the 8 hours of night service not covered by the FAA through a separate contract between Fulton County and RVA. This contract was extended by the BOC on December 1, 2021, to cover the night coverage through December 31, 2022. This request is to extend the contract for the period of January 1, 2023, through December 31, 2023, to ensure uninterrupted nighttime coverage

Community Impact: No impacts are anticipated within the community based on this contract extension.

Department Recommendation: The Department of Public Works recommends approval to extend existing contract to provide air traffic control night coverage services at the Fulton County Executive Airport - Charlie Brown Field

Project Implications: The FAA assures the Air Traffic Control Tower provides safe, orderly, and expeditious movement of air traffic in the vicinity of and on the movement area of the Fulton County Executive Airport - Charlie Brown Field. The Airport Enterprise Fund has traditionally paid the added costs associated with night coverage to allow for 24-hour coverage at the airport. No other metro Atlanta airport, with the exception of Hartsfield-Jackson, provides 24-hour coverage at their control towers.

Community Issues/Concerns: None has been raised to Public Works staff.

Department Issues/Concerns: The department has no issues or concerns as long as the current contract can be extended while we await final direction from the FAA.

Contract Modification

| Current Contract History | BOC Item | Date | Dollar Amount |
|--------------------------|----------|------------|---------------------|
| Original Award Amount | 15-0987 | 11/4/2015 | \$205,680.00 |
| 1st Renewal | 16-1114 | 12/7/2016 | \$209,793.60 |
| 2 nd Renewal | 17-0748 | 9/13/2017 | \$213,989.47 |
| 3 rd Renewal | 18-0747 | 10/17/2018 | \$220,409.15 |
| Amendment No. 1 | 19-0084 | 2/6/2019 | \$10,973.85 |
| 4 th Renewal | 19-0902 | 11/6/2019 | \$241,493.00 |
| Extension No.1 | 20-0765 | 10/21/2020 | \$280,881.00 |
| Extension No. 2 | 21-0973 | 12/1/2021 | \$252,936.00 |
| Extension No. 3 | | | \$258,456.00 |
| Total Revised Amount | | | \$1,894,612.07 |

Contract & Compliance Information *(Provide Contractor and Subcontractor details.)*

Contract Value: **\$258,456.00**

Prime Vendor: **Robinson Aviation, Inc., RVA**

Prime Status: **Non-Minority**

Location: Oklahoma City, OK

County: Oklahoma County

Prime Value: \$49,106.64 or 19.00%

Subcontractor: **C12 Aviation, Inc.**

Subcontractor Status: **African American Female Business Enterprise- Non-Certified**

Location: Dunwoody, GA

County: DeKalb County

Contract Value: \$209,349.36 or 81.00%

Total Contract Value: **\$258,456.00 or 100.00%**

Total M/FBE Value: **\$209,349.36 or 81.00%**

Exhibits Attached *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Extension No. 3 to Form of Contract

Exhibit 2: Contractor Performance Report

Contact Information *(Type Name, Title, Agency and Phone)*

Jonathan Gauthier, Assistant Airport Manager, Public Works 404-613-4203

Contract Attached

Yes

Previous Contracts

Yes

Total Contract Value

Original Approved Amount: \$205,680.00

Previous Adjustments: \$1,430,476.07

This Request: \$258,456.00

TOTAL: \$1,894,612.07

Grant Information Summary

Amount Requested:

☐ Cash

Match Required:

☐ In-Kind

Start Date:

☐ Approval to Award

End Date:

☐ Apply & Accept

Match Account \$:

Fiscal Impact / Funding Source

Funding Line 1:

200-540-5601-1160: Airport, Public Works, Professional Services - \$258,456.00

| Key Contract Terms | |
|-----------------------------|---|
| Start Date: 1/1/2023 | End Date: 12/31/2023 |
| Cost Adjustment: | Renewal/Extension Terms: No option |

Overall Contractor Performance Rating: 4.00

Would you select/recommend this vendor again?

Yes

Report Period Start:
7/1/2022

Report Period End:
9/30/2022