



Fulton County

Legislation Text

File #: 23-0161, Version: 1

Department

Senior Services

Requested Action

Request approval to increase the spending authority - Department of Senior Services, 21ITB000028ACJC, Indigent Burial in the amount of \$21,675.00 with Mutual Meadows Inc. (Peachtree Corners, GA), in order to close out invoices for FY2022 for indigent burial services. Effective upon BOC approval. (APPROVED)

Requirement for Board Action

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract and necessary for contract completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

Strategic Priority Area related to this item

Health and Human Services

Commission Districts Affected

- | | |
|---------------|-------------------------------------|
| All Districts | <input checked="" type="checkbox"/> |
| District 1 | <input type="checkbox"/> |
| District 2 | <input type="checkbox"/> |
| District 3 | <input type="checkbox"/> |
| District 4 | <input type="checkbox"/> |
| District 5 | <input type="checkbox"/> |
| District 6 | <input type="checkbox"/> |

Is this a purchasing item?

Yes

Summary & Background

This request to increase spending authority is necessary in order to process FY2022. The number increase would come directly from Fulton County DFACS who certifies and approved who is to be buried. The County received a higher number of burials from DFACS for FY 2022. Fulton County is obligated by the Georgia Cemetery Act (O.C.G.A. 110-14-1 et. Seq) to provide indigent burial services.

Scope of Work: Provide interment and cremation services for the indigent to include cemetery plots, furnishing of gravesites, cement vault, opening and closing of grave sites, lowering services,

cremation, and interment of cremains and perpetual, care. This is done pursuant to the O.C.G.A § 36-12-5, keeping of adequate records of all such interments and providing of normal maintenance care which all lot owners receive. The gravesites are located at Lakeside Memorial Gardens Cemetery, 7720 Ono Road, Palmetto, GA 30268. Indigent people are typically people with no family, no assets, and no money, and it is left to the local government to administer funeral arrangements. This program provides a decent burial for Fulton County citizens who die and have no resources to pay for the interment costs at the time of death.

Community Impact: Fulton County provides approximately 350 burials annually: 90% are adults, 3% are children ages 2 to 16, and 7% are children under 2.

Department Recommendation: The Department of Senior Services recommends approval.

Project Implications: Fulton County is obligated pursuant to O.C.G.A § 36-12-5 to provide indigent burial services. Approval of this request ensures fiscal compliance.

Community Issues/Concerns: There are no community issues or concerns regarding this action.

Department Issues/Concerns: There are no Department issues or concerns.

Contract Modification

| CURRENT CONTRACT HISTORY | BOC ITEM | DATE | DOLLAR AMOUNT |
|---------------------------------|-----------------|-------------|----------------------|
| Original Award Amount | 21-1049 | 12/15/2021 | \$418,750.00 |
| 1 st Renewal | 22-0774 | 10/19/2022 | \$418,750.00 |
| Increase Spending Authority | | | \$21,675.00 |
| Total Revised Amount | | | \$859,175.00 |

Contract & Compliance Information

Contract Value: \$21,675.00

Prime Vendor: Mutual Meadows
Prime Status: Non-Minority
Location: Peachtree Corners, GA
County: Gwinnett County
Prime Value: \$21,675.00 or 100.00%
Subcontractor: None

Total Contract Value: \$21,675.00 or 100.00%

Total Certified Value: -0-

Exhibits Attached

Exhibit 1: Amendment No. 1 to Form of Contract

Exhibit 2: Contractor Performance Report

Contact Information

Ladisa Onyiliogwu, Director, Department of Senior Services, 404-281-4042

Contract Attached

No

Previous Contracts

Yes

Total Contract Value

Original Approved Amount: \$418,750.00
Previous Adjustments: \$418,750.00
This Request: \$21,675.00
TOTAL: \$859,175.00

Grant Information Summary

Amount Requested: ☐ Cash
Match Required: ☐ In-Kind
Start Date: ☐ Approval to Award
End Date: ☐ Apply & Accept
Match Account \$:

Fiscal Impact / Funding Source

Funding Line 1:

100-183-1838-1234, General, Senior Services, Burial Services

| Key Contract Terms | |
|----------------------|--------------------------|
| Start Date: 1/1/2022 | End Date: 12/31/2022 |
| Cost Adjustment: | Renewal/Extension Terms: |

Overall Contractor Performance Rating: 3.0

Would you select/recommend this vendor again?

Yes

Report Period Start: 1/1/2022
Report Period End: 12/31/2022

