

Fulton County

Legislation Text

File #: 23-0201, Version: 1		

Department

Senior Services

Requested Action

Request approval to increase the spending authority - Senior Services, 21RFP000016A-CJC, Alternative Senior Transportation Services in an amount not to exceed \$1,800,000.00 with Common Courtesy (Atlanta, GA) to provide transportation services/ride sharing to eligible Fulton County residents aged 60 and above. Effective upon BOC approval. (HELD ON 3/15/23) (APPROVED)

Requirement for Board Action

In accordance with Purchasing Code Section 102-420, changes within the scope of the contract and necessary for completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

Strategic Priority Area related to this item Health and Human Services

Commission Districts Affected

All Districts	\times
District 1	
District 2	
District 3	
District 4	
District 5	
District 6	

Is this a purchasing item?

Yes

Summary & Background

The Department of Senior Services recommends approval of an increase in spending authority for Common Courtesy to provide Alternative Senior Transportation Services. The Board of Commissioners approved a recurring enhancement in the 2023 final adopted budget to cover increased costs associated with Uber/Lyft rides for eligible seniors. This authority increase request is a result of the additional funding allocated to the program budget.

Scope of Work: The Department manages non-emergency medical transportation through its MOST model (Mobility Options for Senior Transport). The Alternative Senior Transportation Program is designed for seniors aged 60 and above who are more ambulatory and do not require assistance

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beyond the use of a cane to walk. Transportation services are the conduit to connect seniors to daily living activities and life enrichment services. This service has been impactful and shown to counter senior isolation, lower waiting times and provides same day service. Common Courtesy, through their partnership with local Transportation Network Companies (TNCs), e.g. Uber, Lyft or any combination of providers, establishes dispatch/concierge services for senior residents of Fulton County aged 60 and above. The scope of work entails the utilization of an automated system that orders trips from both mobile applications and/or desktops for operators as needed. The system tracks routes from the beginning to end of the trip to ensure a level of security for the senior riders. Fulton County seniors who qualify will pay a \$1.00 cost share per trip and may receive up to 16 trips per month.

Community Impact: This service is currently providing services for an average of 1,500 seniors monthly and there are 4,289 registered seniors. The Alternative Senior Transportation Service program has enabled seniors to remain engaged in their communities and access trips to pharmacies, doctor appointments, and other activities that support daily living. This service has become a lifeline for seniors to connect to their community and to prevent senior isolation.

Department Recommendation: The Department recommends approval.

Project Implications: Fulton County's senior population continues to grow in tandem with the projected growth of seniors nationally. It is estimated by 2030, 20% of the US population will be seniors. Senior transportation is the department's most requested service. Increased authority will allow continued service to seniors.

Community Issues/Concerns: No issues or concerns have been raised by the Community regarding the Common Courtesy performance during the current contract period.

Department Issues/Concerns: The department will not be able to provide alternative transportation services to seniors without increased spending authority.

Contract Modification

CURRENT CONTRACT HISTORY	BOC ITEM	DATE	DOLLAR AMOUNT
Original Award Amount	21-1048	12/15/2021	\$1,383,670.00
Amendment No. 1	22-0367	5/18/2022	\$519,177.60
Amendment No. 2	22-0445	6/15/2022	\$43,987.00
Amendment No. 3	22-0488	7/13/2022	\$900,000.00
Amendment No. 4	22-0582	8/17/2022	\$900,000.00
1 st Renewal	22-0735	10/5/2022	\$1,384,177.60
Amendment No. 5			\$1,800,000.00
Total Revised Amount			\$6,931,012.20

Contract & Compliance Information

Contract Value: \$1,800,000.00

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	non Courtesy, Inc. linority Fulton County \$1,800,000.00 or 100.00 None	%		
Total Contract Value: Total Certified Value	\$1,800,000.00 or 100.00 \$-0-	%		
Exhibits Attached				
Exhibit 1: Amendment No. Exhibit 2: Contractor Performance				
Contact Information				
Ladisa Onyiliogwu, Directo	r, Department of Senior S	ervic	es, 404-281-4042	
Contract Attached				
No				
Previous Contracts				
Yes				
Total Contract Value				
Original Approved Amount Previous Adjustments: This Request: TOTAL:	\$1,383,670.00 \$3,747,342.20 \$1,800,000.00 \$6,931,012.20			
Grant Information Sum	mary			
Amount Requested: Match Required: Start Date: End Date: Match Account \$:			Cash In-Kind Approval to Award Apply & Accept	
Fiscal Impact / Funding	Source			
Funding Line 1:				

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100-183-183W-1183: General, Senior Services, Transportation Services, \$1,800,000.00

Key Contract Terms		
Start Date: 1/1/2023	End Date: 12/31/2023	
Cost Adjustment:	Renewal/Extension Terms:	

Overall Contractor Performance Rating:3.0

Would you select/recommend this vendor again? Yes

Report Period Start: Report Period End:

10/1/2022 12/31/2022