



# Fulton County

## Legislation Text

File #: 23-0319, Version: 1

### Department

Select Fulton

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to renew existing contracts - Select Fulton Workforce Development Divisions 22RFP0120B-PS, Youth Services for Select Fulton in the amount of \$600,000.00 with Arbor E&T, LLC dba Equus Workforce Solutions (Louisville, KY) to provide youth career center services. This action exercises the second of three renewal options. One renewal options remain. Effective dates: July 1, 2024 through June 30, 2025. This contract is 100% grant funded.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-394(6), the Purchasing Department shall present all renewal requests to the Board of Commissioners at least 90 days prior to the contract renewal date, 60 days if the contract term is six (6) months or less.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Infrastructure and Economic Development

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Yes

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

Youth Services • career planning, education, training and employment services for in-school youth (ISY) and out-of- school youth (OSY) who are aged 14-24; • Services are for continuous, full-year programs; • All programs are required to recruit WIOA-eligible participants from their service area, enter data into a WIOA Case Management System, and provide a full range of WIOA services until participants exit from WIOA programs and services; • Exit outcomes from services provided must include combinations of the credential attainment (high school diploma/GED), basic skills

improvement, nationally-recognized occupational certification/credentials, employment and entry into post-secondary/advanced education.

**Scope of Work:** None

**Community Impact:** Recommend Approval

**Department Recommendation:** None

**Project Implications:** None

**Community Issues/Concerns:** None

**Department Issues/Concerns:** None

### **Contract Modification**

<b>Current Contract History</b>	<b>BOC Item</b>	<b>Date</b>	<b>Dollar Amount</b>
Original Award Amount	22-0276	04/20/2022	\$600,000.00
1st Renewal			\$600,000.00
2nd Renewal			\$600,000.00
Total Revised Amount			\$1,800,000.00

### **Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

**Contract Value:** \$600,000.00

**Prime Vendor:** Arbor E & T, LLC dba Equus Workforce Solutions

**Prime Status:** Non-Minority

**Location:** Louisville, KY

**County:** Jefferson County

**Prime Value:** \$570,000.00 or 95.00%

**Subcontractor:** NOIYSE Consulting dba NOIYSE

**Subcontractor Status:** African American Female Business Enterprise

**Location:** College, GA

**County:** Fulton County

**Subcontractor Value:** \$12,480.00 or 2.08%

**Subcontractor:** Dominus Gray

**Subcontractor Status:** African American Male Business Enterprise

**Location:** Atlanta, GA

**County:** Fulton County

**Subcontractor Value:** \$17,520.00 or 2.92%

**Total Contract Value:** \$600,000.00 or 100.00%

**Total Certified Value:**     **\$30,000.00 or 5.00%**

### **Exhibits Attached**

Exhibit 1: Contractor Performance Report

Exhibit 2: Contractor Evaluation Report

Exhibit 3: Contract Renewal Agreement

### **Contact Information** *(Type Name, Title, Agency and Phone)*

Samir Abdullahi, Director, Select Fulton 404-612-8120

### **Contract Attached**

No

### **Previous Contracts**

Yes

### **Total Contract Value**

Original Approved Amount:     \$600,000.00

Previous Adjustments:     \$0.00

This Request:     \$600,000.00

TOTAL:     \$1,200,000.00

### **Grant Information Summary**

Amount Requested:

☐ Cash

Match Required:

☐ In-Kind

Start Date:

☐ Approval to Award

End Date:

☐ Apply & Accept

Match Account \$:

### **Fiscal Impact / Funding Source**

#### **Funding Line 1:**

461-120-YO22-1160: Grants-Economic Development- WIOA PY22 Youth Program-Professional Service- \$73,000

#### **Funding Line 2:**

461-120-YI23-1160: Grants-Economic Development- -Professional Service \$137,000

#### **Funding Line 3:**

461-120-YO23-1160: Grants-Economic Development- -Professional Service \$390,000

<b>Key Contract Terms</b>	
<b>Start Date:</b> 7/1/2024	<b>End Date:</b> 6/30/2025
<b>Cost Adjustment:</b>	<b>Renewal/Extension Terms:</b> T Renewal Options Remain

**Overall Contractor Performance Rating:** 88

**Would you select/recommend this vendor again?**

Yes

**Report Period Start:**  
7/1/2023

**Report Period End:**  
3/21/2024