



Fulton County

Legislation Text

File #: 23-0308, Version: 1

Department

Finance

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Review and approval of May 3, 2023 Budget Soundings **(PRESENTED/APPROVED)**

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

BOC assessment and approval of budget soundings request is required by the County's budget resolution approved by the BOC.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

Is this a purchasing item?

No

Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

The May 3, 2023 Soundings request is submitted for your review and approval. Below is a brief summary of each request and related justification.

GENERAL FUND:

STRATEGIC PRIORITY AREA: OPEN AND RESPONSIBLE GOVERNMENT

- **Modify the 2023 Annual Hardware and Software Maintenance and Support list - (PAGE 3)**

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part

of the FY2023 Adopted Budget. The requested changes will be funded within the department's existing budget and will not result in any budget adjustments.

The Department of Senior Services requests an increase in spending authority to AML item #325, Qualifacts Systems, LLC, in the amount of \$25,347.38 to bring the total for the year 2023 to \$46,000. This request to increase spending amount is due to BOC approving enhancements allotted for the CareLogic electronic Records Management System for the Adult Day health program clients. This request is a recurring need. No additional funding is being requested.

Select Fulton requests an increase in spending authority to AML item #321, Chmura, in the amount of \$10,000 to bring the total for the year 2023 to \$10,999.42. The vendor has increased the renewal amount in accordance with the executed approved agreement based on a Fee schedule. This request is a recurring need. No additional funding is being requested.

Annual Hardware and Software Maintenance and Support List - 2023								
Type	Vendor Name	Product Name	Description	User Agency	2023 Expenditure	Add'l Amt	Funding Source	Comments
Software	Qualifacts Systems, LLC f/k/a Qualifacts Systems, Inc.	CareLogic	Electronic client health records management System	Senior Services	\$20,652.62	\$25,347.38	Senior Services	Increase Spending Authority to \$46,000
Software	Chmura.	JobsEQ Platform + Real-Time Intelligence (RTI) module	1 Organizational Licenses	Select Fulton - Workforce Development	\$10,000.00	\$999.42	Workforce	Increase Spending Authority to \$10,999.42

Included in Soundings per the County Manager's direction.
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