



# Fulton County

## Legislation Text

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File #: 23-0360, Version: 1

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### **Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

#### Discussion: **(DISCUSSED)**

1. Financial Perspective
  - a. Multi Year Financial Plan
    - *Financial Model Reprise*
    - *Jail Scenarios*
  - b. Revenue Sources
    - *Funding Source Clarity*
  - c. ARPA and Reserve Fund Update
    - *Resolve Allocations - midyear review*
2. Employee Compensation
  - *Employee Performance Pay - KPI*
  - *Cost of Living Wage*
  - *Funding Source*
3. PR/Communications
  - *Statistics*
  - *RFP Response*
  - *Adjustments to model*
4. Legal Updates
  - a. Constitutional Officers and Elected Officials
    - *Procurement*
  - b. Hospital Authority
  - c. Hospital Taxing District
5. Discussion & Next Steps
  - *Polling dates for next BOC Retreat*