



Fulton County

Legislation Text

File #: 23-0379, Version: 1

Department

Community Development

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a Resolution by the Board of Commissioners to authorize the adoption and approval of the 2023 HUD Annual Action Plan to secure federal funds supporting projects and services needed by its low- and moderate-income citizens. Funding is as follows: Community Development Block Grant Program (CDBG) in the amount of \$1,475,286.00 and HOME Investment Partnership Program in the amount of \$775,570.00. A Fulton County general fund match is not required for the CDBG Program. Fulton County uses its general fund to support the required 25% match for the HOME program. **(APPROVED)**

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

The grants will support projects and services needed by Fulton County's low and moderate-income citizens, according to 24 CFR 91.

Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Health and Human Services

Commission Districts Affected

All Districts ☒

District 1 ☐

District 2 ☐

District 3 ☐

District 4 ☐

District 5 ☐

District 6 ☐

Is this a purchasing item?

No

Summary & Background

Fulton County received official notice on February 27, 2023, informing the County of funding awards for the Community Development Block Grant Program (CDBG) in the amount of \$1,475,286 and the HOME Investment Partnership Program (HOME) in the amount of \$775,570.

The Chairman of the Fulton County Board of Commissioners is authorized to disburse all CDBG and HOME grant funds for the purpose of implementing and aiding programs; and to execute, on behalf of Fulton County, all supplemental intergovernmental agreements, contracts, and related documents, as necessary and consistent with these programs and program amendments as approved by the Board of Commissioners.

Scope of Work:

CDBG proposes to utilize the 2023 funding allocation to support eligible projects and activities, which assist low to moderate income communities, administered by municipalities under the Fulton County Cooperative Agreement.

- A 2023 grant application was released to municipalities on September 8, 2021, for a 27 day period.
- CDBG virtual application technical assistance (TA) workshops were held on September 28, October 12, and October 19, 2021 via ZOOM.
- FY2023 budget for CDBG is \$1,475,286.

2023 CDBG Proposed Budget and Activity Funding

CDBG Budget Area	Activity	CDBG Proposed Funds Amount
Program Administration	Requirements to administer CDBG Program	\$295,057
Public Service	Fair Housing Activities	\$66,099
College Park	Charles E. Phillips Park Improvements	\$214,125
East Point	Demolition/Removal of Blighted Structures	\$134,100
Fairburn	Golightly Rain Garden and Greenspace	\$315,000
Hapeville	City Park Improvements	\$54,075
Palmetto	Snowfall I Drainage Basin & I Mitigation CCTV Phase 1	\$60,000
Union City	Roosevelt Highway Streetscape Improvements Phase II	\$336,830
CDBG Total		\$1,475,286

I. HOME applications have not been solicited for FY 2023.

- a. The department is working to issue RFP's for: Housing Rehab, CHDO (housing development activities), Tenant Based Rental and Down Payment Assistance.
- b. FY 2023 HOME budget total is \$775,570.

2023 HOME Proposed Budget and Activity Funding

HOME Budget Area	Description	HOME Funds Amount
Program Administration	Requirements to administer the HOME program.	\$77,557
Home Ownership Program (HOP)	Down Payment and closing cost assistance for 1 st time home buyers in unincorporated Fulton County.	\$147,482

Tenant Based Rental Assistance	Rental Assistance for Housing Authority of Fulton County public housing voucher participants.	\$434,195
Community Housing Development Organizations (CHDOs)	Set aside for eligible nonprofit developments for CHDO related activities	\$116,336
HOME Total		\$775,570

Community Impact: HUD Entitlement funding for CDBG and HOME will help the County provide services to its low and moderate-income citizens.

Department Recommendation: Approve the requested action.

Project Implications: Approval for the use of these funds will increase the Community Development Department's ability to timely provide both, community and individual level services to Fulton County citizens who reside outside the City of Atlanta.

Community Issues/Concerns: Public hearings were held on October 19, 2022 and February 27, 2023. There were no community concerns identified.

Department Issues/Concerns: If the 2023 Annual Action Plan is not approved, it will adversely impact the scope and range of services the County' is able to provide to low and moderately low income populations in Fulton County.

Fiscal Impact / Funding Source

Funding Line 1:

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Funding Line 2:

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Funding Line 3:

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Funding Line 4:

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Funding Line 5:

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