



Fulton County

Legislation Text

File #: 23-0725, Version: 1

Department

Senior Services

Requested Action

Request approval to increase spending authority - Department of Senior Services, 21ITB000028ACJC, Indigent Burial in the amount of \$132,841.35 with Mutual Meadows Inc. (Peachtree Corners, GA), to provide dignified professional burial services as a last resort for any deceased person declared indigent or unclaimed Fulton County resident if the death occurred within Fulton County. Effective upon BOC approval. **(APPROVED)**

Requirement for Board Action

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract and necessary for contract completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

Strategic Priority Area related to this item

Health and Human Services

Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

Is this a purchasing item?

Yes

Summary & Background The Department of Senior Services recommends approval to increase the spending authority for Mutual Meadows. This is based on the expected budget shortfall and increased monthly burial costs for 2023.

Scope of Work: Mutual Meadows provides interment and cremation services for the indigent including cemetery plots, furnishing of gravesites, cement vault, opening and closing of grave sites, lowering services, cremation, and interment of cremains and perpetual care. This is done pursuant to

O.C.G.A § 36-12-5, which requires the governing authority of the county wherein indigent deaths occur to make available from county funds a sum sufficient to provide a decent interment or cremation of deceased indigent persons. The gravesites are located at Lakeside Memorial Gardens Cemetery, 7720 Ono Road, Palmetto, GA 30268. This program provides a decent burial for Fulton County citizens who die and have no resources to pay for the interment costs at the time of death.

Community Impact: Fulton County provides approximately 350 indigent burials annually: 90% are adults, 3% are children ages 2 to 16, and 7% are children under 2.

Department Recommendation: The Department of Senior Services recommends approval.

Project Implications: Fulton County is obligated pursuant to O.C.G.A § 36-12-5 to provide indigent burial services. Approval will allow the County to continue to provide services in compliance with state law.

Community Issues/Concerns: There are no community issues or concerns regarding this item.

Department Issues/Concerns: The Department has no issues or concerns regarding this item.

Contract Modification

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	21-1049	12/15/2021	\$418,750.00
1st Renewal	22-0774	10/19/2022	\$418,750.00
Increase Spending Authority	23-0161	03/01/2023	\$21,675.00
Increase Spending Authority			\$132,841.35
Total Revised Amount			\$992,016.35

Contract & Compliance Information

Contract Value: \$132,841.35

Prime Vendor: Mutual Meadows

Prime Status: Non-Minority

Location: Peachtree Corners, GA

County: Gwinnett County

Prime Value: \$132,841.35 or 100.00%

Subcontractor: None

Total Contract Value: \$132,841.35 or 100.00%

Total Certified Value: \$0.00 or 0.00%

Exhibits Attached

Exhibit 1: Amendment No. 2 to Form of Agreement

Exhibit 2: Mutual Meadows Performance Evaluation Q2-23

Contact Information

Ladisa Onyiliogwu, Director, Department of Senior Services, 404-281-4042

Contract Attached

No

Previous Contracts

Yes

Total Contract Value

Original Approved Amount: \$418,750.00
Previous Adjustments: \$440,425.00
This Request: \$132,841.35
TOTAL: \$992,016.35

Grant Information Summary

Amount Requested: ☐ Cash
Match Required: ☐ In-Kind
Start Date: ☐ Approval to Award
End Date: ☐ Apply & Accept
Match Account \$:

Fiscal Impact / Funding Source

Funding Line 1:

100-183-1838-1234: General, Senior Services, Indigent Burial Services

Key Contract Terms	
Start Date: 1/1/2023	End Date: 12/31/2023
Cost Adjustment: \$132,841.35	Renewal/Extension Terms:

Overall Contractor Performance Rating: 88

Would you select/recommend this vendor again?

Yes

Report Period Start: 1/1/2023
Report Period End: 12/31/2023

