



# Fulton County

## Legislation Text

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File #: 25-0028, Version: 1

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### Department

Finance

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Review and approve the FY2025 Final Adopted Budget and FY2025 Budget Resolution.

**(DISCUSSED)**

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Approval of FY2025 Final Adopted Budget and FY2025 Budget Resolution and any other action deemed necessary by the BOC on the budget.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts
- District 1
- District 2
- District 3
- District 4
- District 5
- District 6

### Is this a purchasing item?

No

### Summary & Background

Presentation and request approval of the following FY2025 Final Adopted Budgets and FY2025 Budget Resolution in accordance with the Budget ordinance which provides for the Board of Commissioners to approve the final budget either on the first meeting in January (January 8, 2025) or the second meeting in January (January 22, 2025).

- a) 2025 Final Adopted General Fund
- b) 2025 Final Adopted Fulton Industrial District Fund
- c) 2025 Final Adopted Animal Services Fund
- d) 2025 Final Adopted Communications "911" Fund
- e) 2025 Final Adopted Bond Fund

- f) 2025 Final Adopted Risk Management Fund
- g) 2025 Final Adopted Wolf Creek Fund
- h) 2025 Final Adopted Special Appropriations Funds
- i) 2025 Final Adopted Updated Personnel Control Schedule (New Position List)
- j) 2025 Final Adopted Annual Hardware/Software Maintenance and Support Contracts List

The Administration is currently in the process of finalizing the final adopted budget documents and will provide the budget materials to the Board of Commissioners on or before January 8, 2025.